Secondary System Albemarle County Construction Program Estimated Allocations

Fund	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
TeleFee	\$338,068	\$338,068	\$338,068	\$338,068	\$338,068	\$338,068	\$2,028,408
District Grant Unpaved	\$694,463	\$751,383	\$751,383	\$953,550	\$953,550	\$953,550	\$5,057,879
Total	\$1,032,531	\$1,089,451	\$1,089,451	\$1,291,618	\$1,291,618	\$1,291,618	\$7,086,287
	Board Approval D	ate:				DRAFT	
	Resident Engine	er			Date		

Date

County Executive

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County
Board Approval Date:

Board Approval Date:					2022-23 through	n 2027-28							
Route	Road Name	Estim	ated Cost	Previous	Additional		PRO	JECTED FISCAL	YEAR ALLOCA	TIONS		Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.9999	RIO MILLS CONNECTOR	PE	\$349,286										
109397	9999-002-941, C-501	RW	\$157,500										
CONTRACT	CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED	CON	\$3,292,447										TELEFEE FUNDS / SMARTSCALE
S		Total	\$3,799,233	\$3,799,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FUNDS
Single Hearing	ROUTE 643 BERKMAR DRIVE EXTENDED												BALANCE TO BE FUNDED THROUGH SMART SCALE UNDER
0000.01	0.20												CONSTRUCTION
Rt.0712	COLES ROLLING ROAD	PE	\$46,995										
113774	0712-002-P37, N-501	RW	\$0										150 VPD 05/02/2018
S/F HIRED EQUIP. S	RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$344,556										CTB FORMULA UNPAVED >50 VPD
NO PLAN,	,	Total	\$391,551	\$391,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	/ DISTRICT GRANT UNPAVED >50 VPD
SECONDARY	ROUTE 713 1.40 MI. E. ROUTE 713												RURAL RUSTIC PROJECT UNDER CONSTRUCTION
0000.02	1.40												
Rt.0712	COLES ROLLING ROAD	PE	\$27,349										150 VPD 05/02/2018
113775	0712-002-P38, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$331,014										CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50
NO PLAN, SECONDARY	1.40 MI. E. ROUTE 713 2.75 MI. E. ROUTE 713	Total	\$358,363	\$358,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	VPD RURAL RUSTIC PROJECT UNDER CONSTRUCTION
0001.00	1.35												
Rt.0671	WESLEY CHAPEL ROAD	PE	\$0										270 VPD 07/26/2018
115842	0671-002-P86, N-501	RW	\$0										270 VPD 07/26/2018
S/F HIRED EQUIP.	RTE. 671 - RURAL RUSTIC RD	CON	\$57,000										
S	(SURFACE TREAT NONHARDSURFACE RD)												CTB FORMULA UNPAVED >50 VPD
NO PLAN,	NOM WINDSOM NOL NO,	Total	\$57,000	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	/ DISTRICT GRANT UNPAVED >50
SECONDARY	ROUTE 668												VPD RURAL RUSTIC PROJECT UNDER
	ROUTE 668												CONSTRUCTION
0002.00	0.10												
Rt.0702	RESERVOIR ROAD	PE	\$0										400 VPD 04/01/2015
115841	0702-002-P85, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 702 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$336,500										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$336,500	\$336,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	END STATE MAINTENANCE 0.97 MI. E. END STATE MAINT												RURAL RUSTIC PROJECT UNDER CONSTRUCTION
0003.00	0.97												

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Board Approval Date:					2022-23 through	n 2027-28							
Route	Road Name	Estima	ited Cost	Previous	Additional		PRO	JECTED FISCAL	Balance to	Traffic Count			
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0784	BURNT MILL ROAD	PE	\$0										
115840	0784-002-P84, N-501	RW	\$0										210 VPD 09/20/2018
S/F HIRED EQUIP. S	RTE. 784 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$319,500										CTB FORMULA UNPAVED >50 VPD
NO PLAN,		Total	\$319,500	\$319,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	/ DISTRICT GRANT UNPAVED >50 VPD
SECONDARY	ROUTE 1009 ROUTE 600												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0004.00	0.72												
Rt.0612	HAMMOCKS GAP ROAD	PE	\$10,000										170 VPD 04/10/2015
113778	0612-002-P60, N-501 RTE. 612 - RURAL RUSTIC RD	RW CON	\$0 \$215,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)	CON	φ213,000										CTB FORMULA UNPAVED >50 VPD
NO PLAN,		Total	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	/ DISTRICT GRANT UNPAVED >50 VPD
SECONDARY	ROUTE 20 0.65MI. S. RTE. 20												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0005.00	0.65												
Rt.0720	HARRIS CREEK ROAD	PE	\$7,500										80 VPD 11/29/2018
113776	0720-002-P35, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$95,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$102,500	\$102,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.25 MI. W. ROUTE 20 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0006.00	0.38												
Rt.0760	RED HILL SCHOOL ROAD	PE	\$15,000										130 VPD 11/19/2018
113779	0760-002-P61, N-501 RTE. 760 - RURAL RUSTIC RD	RW CON	\$0 \$360,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)	CON	\$300,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	\$375,000	\$246,933	\$128,067	\$128,067	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDART	ROUTE 29												RURAL RUSTIC PROJECT
0007.00	ROUTE 712 1.53												RESOLUTION NEEDED
Rt.0633	COVE GARDEN ROAD	PE	\$20,000									1	400 VDD 05/04/05 13
113783	0633-002-P65, N-501	RW	\$0										100 VPD 05/24/2018
S/F HIRED EQUIP. S	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$300,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$320,000	\$98,403	\$221,597	\$221,597	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	1.50 MI. E. RTE 29												RURAL RUSTIC PROJECT
	3.00 MI. E. RTE 29												RESOLUTION NEEDED
00.8000	1.50												

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County
Board Approval Date:

Route	Road Name	Estimat	Estimated Cost Previous Additional PROJECTED FISCAL YEAR ALLOCATIONS										Traffic Count
PPMS ID	Project #			Funding	Funding			1		1		complete	Scope of Work
Accomplishment	Description			-	Required							·	FHWA #
Type of Funds	FROM			SSYP Funding		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		Comments
Type of Project	ТО			Other Funding									
Priority #	Length			Total									
Rt.0633	COVE GARDEN ROAD	PE	\$20,000										
113784	0633-002-P66, N-501	RW	\$0										80 VPD 04/01/2015
S/F HIRED EQUIP.	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$280,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$300,000	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	3.00 MI. E. RTE 29 ROUTE 712												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0009.00	1.50												
Rt.0769	BEAM ROAD	PE	\$10,000										80 VPD 04/03/2018
116891	0769-002-992, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$80,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 1484 END STATE MAINTENANCE	Total	\$90,000	\$0	\$90,000	\$44,799	\$45,201	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0010.00	0.27												
Rt.0600	STONEY POINT PASS	PE	\$15,000										70 VPD 04/10/2015
116892	0600-002-993, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$210,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 20 0.90 MI. S. ROUTE 20	Total	\$225,000	\$0	\$225,000	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0011.00	0.90	55	\$15.000										
Rt.0600 116893	STONEY POINT PASS	PE	\$15,000 \$0										70 VPD 04/10/2015
S/F HIRED EQUIP.	0600-002-994, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	RW CON	\$300,000										TELEFEE FUNDS/DISTRICT GRAN' UNPAVED >50 VPD
NO PLAN, SECONDARY	1.29 MI. N. ROUTE 231	Total	\$315,000	\$0	\$315,000	\$0	\$315,000	\$0	\$0	\$0	\$0	\$0	
	ROUTE 231												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0012.00 Rt.0721	1.29 OLD DOMINION ROAD	PE	\$20,000										
113780	0721-002-P62, N-501	PE RW	\$20,000										70 VPD 06/20/2018
S/F HIRED EQUIP.	RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$280,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDOURFACE KD)	Total	\$300,000	\$0	\$300,000	\$0	\$283,237	\$16,763	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 6 ROUTE 712		, 2,		, ,		, , , , , , ,	,					RURAL RUSTIC PROJECT RESOLUTION NEEDED
0013.00	1.21												

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Board Approval Date:					2022-23 through	n 2027-28							
Route	Road Name	Estima	ated Cost	Previous	Additional		PRO	JECTED FISCAL	Balance to	Traffic Count			
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding	·	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		Comments
Type of Project	TO			Other Funding		2022 20	2020 21	202120	2020 20	2020 2.	2021 20		
Priority #	Length			Total									
	-			Total									
Rt.0707	BLAIR PARK ROAD	PE	\$10,000										70 VPD 11/29/2018
113777	0707-002-P43, N-501	RW	\$0										
S/F HIRED EQUIP.	RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$100,000										DISTRICT GRANT UNPAVED >50 VPD
S	NONHARDSURFACE RD)												VPD
NO PLAN, SECONDARY		Total	\$110,000	\$0	\$110,000	\$0	\$40,000	\$70,000	\$0	\$0	\$0	\$0	
SECONDART	ROUTE 691												RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION NEEDED
0014.00	0.35		**										
Rt.0805	HENDERSON LANE	PE	\$0										70 VPD 9/24/2018
115843	0805-002-P87, N-501	RW CON	\$0										
S/F HIRED EQUIP.	RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$76,500										DISTRICT GRANT UNPAVED >50
S	NONHARDSURFACE RD)												VPD
NO PLAN,		Total	\$76,500	\$0	\$76,500	\$0	\$46,908	\$29,592	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 29												RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION NEEDED
0015.00	0.24												
Rt.0723	SHARON ROAD	PE	\$15,000										60 VPD 4/17/2018
116894	0723-002-995, N-501	RW	\$0										
S/F HIRED EQUIP.	RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$435,000										DISTRICT GRANT UNPAVED >50
S	NONHARDSURFACE RD)												VPD
NO PLAN, SECONDARY		Total	\$450,000	\$0	\$450,000	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	
SECUNDARY	ROUTE 6												RURAL RUSTIC PROJECT
	ROUTE 722												RESOLUTION NEEDED
0016.00	1.85	DE	# 40.000										
Rt.0813 116895	STARLIGHT ROAD 0813-002-996, N-501	PE RW	\$10,000 \$0										60 VPD 8/29/2018
	0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD	CON	\$0 \$115,000										
S/F HIRED EQUIP. S	(SURFACE TREAT	CON	\$115,000										DISTRICT GRANT UNPAVED >50 VPD
	NONHARDSURFACE RD)												VPD
NO PLAN, SECONDARY	ROUTE 712	Total	\$125,000	\$0	\$125,000	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	DUDAL BUOTIO BBO IFOT
OLOGINDAIN	END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0017.00	0.50												
Rt.0736	WHITES MOUNTAIN ROAD	PE	\$20,000										50.1/DD 40/04/0040
113858	0736-002-P80, N-501	RW	\$0										50 VPD 10/31/2018
S/F HIRED EQUIP.	RTE. 736 - RURAL RUSTIC RD	CON	\$435,000										DISTRICT GRANT UNPAVED >50
S/F HIRED EQUIP. S	(SURFACE TREAT												VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$455,000	\$0	\$455,000	\$0	\$0	\$0	\$455,000	\$0	\$0	\$0	
SECONDARY	ROUTE 635	i Ulai	ψ - 100,000	ΨŪ	φ+00,000	\$ 0	Ψ	Ψ	ψ - 33,000	Ψ	ΨŪ	φυ	RURAL RUSTIC PROJECT
	ROUTE 636												RESOLUTION NEEDED
0018.00	2.60												

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County
Board Approval Date:

Route	Road Name	Estim	ated Cost	Previous	Additional	12027 20	PRO	JECTED FISCAL		Balance to	Traffic Count		
PPMS ID	Project #			Funding	Funding		110	I I I I I I I I I I I I I I I I I I I	complete	Scope of Work			
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding	rioquiiou	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		Comments
Type of Project	TO			Other Funding		2022-23	2023-24	2024-23	2023-20	2020-21	2021-20		Comments
Priority #	Length			Total									
			40.40.400	rotar									
Rt.9999	CONNECTOR ROAD	PE	\$946,120										
116905 CONTRACT	9999-002-968, C-501 NEW ALIGNMENT	RW CON	\$1,811,580										PROJECT AWARDED REVENUE
CONTRACT	NEW ALIGNMENT	CON	\$8,338,500										SHARING FUNDS
RAAP, SECONDARY		Total	\$11,096,200	\$3,313,987	\$7,782,213	\$309,006	\$105,043	\$950,000	\$6,418,164	\$0	\$0	\$0	TELEFEE FUNDS/REVENUE
, 0200.13/			V,000,200	40,010,00 1	V 1,102,210	4000,000	V 100,010	Revenue	Revenue	•	,,,	4.0	SHARING FUNDS CONSTRUCTION ON NEW
	BERKMAR DRIVE EXTENDED							Sharing	Sharing				ALIGNMENT
Single Hearing	AIRPORT ROAD												
0019.00 Rt.9999		PE	\$0										
T2376	9999-002-101	RW	\$0										
	FUTURE DISTRICT GRANT	CON	\$2,465,678										
S/F HIRED EQUIP. S	UNPAVED FUNDS FOR YR4-YR6	00	ψ2, 100,010										
NO PLAN,		Total	\$2,465,678	\$0	\$2,465,678	\$0	\$0	\$60,028	\$498,550	\$953,550	\$953,550	\$0	DISTRICT GRANT UNPAVED >50
SECONDARY		Total	\$2,405,676	φu	\$2,465,676	φU	ΨU	\$60,026	\$490,550	\$953,550	\$955,550	φU	VPD
9999.99													
Rt.4007		PE	\$0										
99700	1204007	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE TRAFFIC SERVICES	CON	\$1,490,687										
	OLIVIOLO												
	VARIOUS LOCATIONS IN	Total	\$1,490,687	\$80,291	\$1,410,396	\$29,062	\$29,062	\$338,068	\$338,068	\$338,068	\$338,068	\$0	TRAFFIC SERVICES INCLUDE
	COUNTY												SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW
9999.99													SECONDARY SIGNS
Rt.4008		PE	\$0										
99775	1204008	RW	\$0										
33170	COUNTYWIDE RIGHT OF WAY	CON	\$50,341										TELEFEE FUNDS
	ENGR.		***,***										
	VARIOUS LOCATIONS IN	Total	\$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO
	COUNTY	rotar	400,041	400,04 1	ų,	••	•	•	Ų.	•	•	ΨÜ	OPEN A PROJECT: ATTORNEY
0000 00													FEES and ACQUISITION COST.
9999.99		55	**									ļ	
Rt.4006 99803	1204006	PE RW	\$0 \$0										
330U3	COUNTYWIDE FERTILIZATION &	CON	\$0 \$28,233										TELEFEE FUNDS
	SEEDING	0014	φ20,233										
	VARIOUS LOGATIONS !!!	Territ	*** *	400	4-								
	VARIOUS LOCATIONS IN COUNTY	Total	\$28,233	\$28,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO
													IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
9999.99						I							

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

County: Albemarle County

Board Approval Date:	:				2022-23 through	2027-28							
Route	Road Name	Estimate	ed Cost	Previous	Additional		PRO	JECTED FISCAL		Balance to	Traffic Count		
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.4009		PE	\$0										
99846	1204009	RW	\$0										
	COUNTYWIDE TRAFFIC CALMING	CON	\$59,034										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COLINTY	Total	\$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
9999.99													
Rt.4005		PE	\$0										
99923	1204005	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE ENGINEERING & SURVEY	CON	\$5,425										TEEL EE TONDO
	VARIOUS LOCATIONS IN COUNTY	Total	\$5,425	\$5,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE
9999.99													WORK.