

**FY 2023
BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Supervisors of Albemarle County, Virginia:

1) That the budget for the County for the Fiscal Year beginning July 1, 2022 is made up of the County Executive's Recommended Budget document and the amendments made by the Board of Supervisors.

2) That the budget for the County for the Fiscal Year beginning July 1, 2022 is summarized as follows:

General Fund	\$368,228,838
Less Transfers to Other Funds	(210,560,135)
Net General Government - General Fund	\$157,668,703
School Fund	\$242,041,753
Less Transfer to Other Funds	(7,036,792)
Net School Division - School Fund	\$235,004,961
School Special Revenue Funds	\$20,842,976
Less Transfer to Other Funds	(27,475)
Net School Division - Special Revenue Funds	\$20,815,501
County Government - Other Funds	\$53,506,562
Less Transfer to Other Funds	(18,084,644)
Net County Government - Other Funds	\$35,421,918
Capital Projects Funds	
County Government CIP Fund (net of transfer to School CIP Fund)	\$42,599,811
School Projects CIP Fund	50,026,941
Total Capital Projects Funds	\$92,626,752
Less Transfer to Other Funds	(39,600)
Net Capital Projects Funds	\$ 92,587,152
Debt Service Funds	
County Government Debt Service Fund	\$7,362,278
School Debt Service Fund	16,276,669
Total Debt Service Funds	\$23,638,947
TOTAL COUNTY BUDGET	\$565,137,182

3) That the budget for the County for the Fiscal Year beginning July 1, 2022 as described in 1) and 2) above is approved.

I, Claudette K. Borgersen, do hereby certify that the foregoing writing is a true and correct copy of a resolution duly adopted by the Board of Supervisors of Albemarle County by a vote of _____ to _____, as recorded below, at a meeting held on May 4, 2022.

Clerk, Board of Supervisors

	<u>Aye</u>	<u>Nay</u>
Mr. Andrews	_____	_____
Mr. Gallaway	_____	_____
Ms. LaPisto-Kirtley	_____	_____
Ms. Mallek	_____	_____
Ms. McKeel	_____	_____
Ms. Price	_____	_____