

Secondary System
 Albemarle County
 Construction Program
 Estimated Allocations

Fund	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
TeleFee	\$309,006	\$309,006	\$309,006	\$309,006	\$309,006	\$309,006	\$1,854,036
District Grant Unpaved	\$522,580	\$694,463	\$751,383	\$751,383	\$953,550	\$953,550	\$4,626,909
Total	\$831,586	\$1,003,469	\$1,060,389	\$1,060,389	\$1,262,556	\$1,262,556	\$6,480,945

Board Approval Date: May 19, 2021

Candy Shepherd

5/25/21

Resident Engineer

Date

Jeffrey B. Richardson

Digitally signed by Jeffrey B.
 Richardson
 Date: 2021.05.20 14:52:53 -04'00'

County Executive

Date

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Albemarle County

Board Approval Date: May 19, 2021

2021-22 through 2026-27

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		Scope of Work FHWA # Comments
PPMS ID	Project #											
Accomplishment	Description											
Type of Funds	FROM		SSYP Funding									
Type of Project	TO		Other Funding									
Priority #	Length		Total									
Rt.9999 109397 CONTRACT	RIO MILLS CONNECTOR 9999-002-941, C-501 CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED	PE \$349,286 RW \$157,500 CON \$3,292,447										
S Single Hearing 0000.01	ROUTE 643 BERKMAR DRIVE EXTENDED 0.20	Total \$3,799,233	\$3,799,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS / SMARTSCALE FUNDS BALANCE TO BE FUNDED THROUGH SMART SCALE UNDER CONSTRUCTION
Rt.0712 113774 S/F HIRED EQUIP. S NO PLAN, SECONDARY	COLES ROLLING ROAD 0712-002-P37, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 713 1.40 MI. E. ROUTE 713 1.40	PE \$30,608 RW \$0 CON \$352,806										150 VPD 05/02/2018 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT UNDER CONSTRUCTION
0000.02		Total \$383,414	\$383,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rt.0712 113775 S/F HIRED EQUIP. S NO PLAN, SECONDARY	COLES ROLLING ROAD 0712-002-P38, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.40 MI. E. ROUTE 713 2.75 MI. E. ROUTE 713 1.35	PE \$22,206 RW \$0 CON \$344,294										150 VPD 05/02/2018 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT UNDER CONSTRUCTION
0001.00		Total \$366,500	\$366,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rt.0671 115842 S/F HIRED EQUIP. S NO PLAN, SECONDARY	WESLEY CHAPEL ROAD 0671-002-P86, N-501 RTE. 671 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 668 ROUTE 668 0.10	PE \$0 RW \$0 CON \$57,000										270 VPD 07/26/2018 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT UNDER CONSTRUCTION
0002.00		Total \$57,000	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rt.0702 115841 S/F HIRED EQUIP. S NO PLAN, SECONDARY	RESERVOIR ROAD 0702-002-P85, N-501 RTE. 702 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) END STATE MAINTENANCE 0.97 MI. E. END STATE MAINT 0.97	PE \$0 RW \$0 CON \$436,500										400 VPD 04/01/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT UNDER CONSTRUCTION
0003.00		Total \$436,500	\$434,445	\$2,055	\$2,055	\$0	\$0	\$0	\$0	\$0	\$0	

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Albemarle County

Board Approval Date: May 19, 2021

2021-22 through 2026-27

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		
Rt.0784 115840 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0004.00	BURNT MILL ROAD 0784-002-P84, N-501 RTE. 784 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1009 ROUTE 600 0.72	PE \$0 RW \$0 CON \$319,500 Total \$319,500										210 VPD 09/20/2018 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0612 113778 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00	HAMMOCKS GAP ROAD 0612-002-P60, N-501 RTE. 612 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.52 MI. S. RTE. 20 0.65	PE \$10,000 RW \$0 CON \$215,000 Total \$225,000	\$52,311	\$172,689	\$172,689	\$0	\$0	\$0	\$0	\$0	\$0	170 VPD 04/10/2015 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0720 113776 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0006.00	HARRIS CREEK ROAD 0720-002-P35, N-501 RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.25 MI. W. ROUTE 20 END STATE MAINTENANCE 0.38	PE \$7,500 RW \$0 CON \$95,000 Total \$102,500	\$0	\$102,500	\$102,500	\$0	\$0	\$0	\$0	\$0	\$0	230 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0760 113779 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0007.00	RED HILL SCHOOL ROAD 0760-002-P61, N-501 RTE. 760 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 ROUTE 712 1.53	PE \$15,000 RW \$0 CON \$360,000 Total \$375,000	\$0	\$375,000	\$146,933	\$228,067	\$0	\$0	\$0	\$0	\$0	130 VPD 11/19/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0633 113783 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0008.00	COVE GARDEN ROAD 0633-002-P65, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.50 MI. E. RTE 29 3.00 MI. E. RTE 29 1.50	PE \$20,000 RW \$0 CON \$300,000 Total \$320,000	\$0	\$320,000	\$98,403	\$221,597	\$0	\$0	\$0	\$0	\$0	80 VPD 04/01/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Albemarle County

Board Approval Date: May 19, 2021

2021-22 through 2026-27

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		
Rt.0633 113784 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0009.00	COVE GARDEN ROAD 0633-002-P66, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 3.00 MI. E. RTE 29 ROUTE 712 1.50	PE \$20,000 RW \$0 CON \$280,000 Total \$300,000			\$0	\$244,799	\$55,201	\$0	\$0	\$0	\$0	80 VPD 04/01/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0769 116891 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0010.00	BEAM ROAD 0769-002-992, N-501 RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1484 END STATE MAINTENANCE 0.27	PE \$10,000 RW \$0 CON \$80,000 Total \$90,000			\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	80 VPD 04/03/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0600 116892 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0011.00	STONE POINT PASS 0600-002-993, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.90 MI. S. ROUTE 20 0.90	PE \$15,000 RW \$0 CON \$210,000 Total \$225,000			\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	70 VPD 04/10/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0600 116893 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0012.00	STONE POINT PASS 0600-002-994, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.29 MI. N. ROUTE 231 ROUTE 231 1.29	PE \$15,000 RW \$0 CON \$300,000 Total \$315,000			\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	70 VPD 04/10/2015 TELEFEE FUNDS/DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0721 113780 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0013.00	OLD DOMINION ROAD 0721-002-P62, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 712 1.21	PE \$20,000 RW \$0 CON \$280,000 Total \$300,000			\$0	\$0	\$183,237	\$116,763	\$0	\$0	\$0	70 VPD 06/20/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Albemarle County

Board Approval Date: May 19, 2021

2021-22 through 2026-27

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		
Rt.0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0014.00	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	PE \$10,000 RW \$0 CON \$100,000 Total \$110,000										70 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0805 115843 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0015.00	HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 END STATE MAINTENANCE 0.24	PE \$0 RW \$0 CON \$76,500 Total \$76,500										70 VPD 9/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0723 116894 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0016.00	SHARON ROAD 0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 722 1.85	PE \$15,000 RW \$0 CON \$435,000 Total \$450,000										60 VPD 4/17/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0017.00	STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 712 END STATE MAINTENANCE 0.50	PE \$10,000 RW \$0 CON \$115,000 Total \$125,000										60 VPD 8/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0736 113858 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0018.00	WHITES MOUNTAIN ROAD 0736-002-P80, N-501 RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 635 ROUTE 636 2.60	PE \$20,000 RW \$0 CON \$435,000 Total \$455,000										50 VPD 10/31/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Albemarle County

Board Approval Date: May 19, 2021

2021-22 through 2026-27

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count	
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27			
PPMS ID	Project #											Scope of Work	
Accomplishment	Description		SSYP Funding									FHWA #	
Type of Funds	FROM		Other Funding									Comments	
Type of Project	TO		Total										
Priority #	Length												
Rt.9999 116905 CONTRACT RAAP, SECONDARY Single Hearing 0019.00	CONNECTOR ROAD 9999-002-968, C-501 NEW ALIGNMENT BERKMAR DRIVE EXTENDED AIRPORT ROAD	PE \$946,120 RW \$1,811,580 CON \$8,338,500 Total \$11,096,200		\$1,565,171	\$9,531,029	\$309,006	\$309,006	\$105,043	\$950,000 Revenue Sharing	\$6,418,164 Revenue Sharing	\$0	\$1,439,810	PROJECT AWARDED REVENUE SHARING FUNDS TELEFEE FUNDS/REVENUE SHARING FUNDS CONSTRUCTION ON NEW ALIGNMENT
Rt.9999 T2376 S/F HIRED EQUIP. S NO PLAN, SECONDARY 9999.99	9999-002-101 FUTURE DISTRICT GRANT UNPAVED FUNDS FOR YR4-YR6	PE \$0 RW \$0 CON \$1,412,128 Total \$1,412,128		\$0	\$1,412,128	\$0	\$0	\$0	\$0	\$458,578	\$953,550	\$0	DISTRICT GRANT UNPAVED >50 VPD
Rt.4007 99700 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$1,159,968 Total \$1,159,968		\$58,578	\$1,101,390	\$0	\$0	\$0	\$309,006	\$309,006	\$309,006	\$0	TELEFEE FUNDS TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Rt.4008 99775 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$50,771 Total \$50,771		\$50,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
Rt.4006 99803 9999.99	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$28,233 Total \$28,233		\$28,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM

