

Secondary System
 Albemarle County
 Construction Program
 Estimated Allocations

Fund	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
TeleFee	\$338,068	\$338,068	\$338,068	\$338,068	\$338,068	\$338,068	\$2,028,408
District Grant Unpaved	\$694,463	\$751,383	\$751,383	\$953,550	\$953,550	\$953,550	\$5,057,879
Total	\$1,032,531	\$1,089,451	\$1,089,451	\$1,291,618	\$1,291,618	\$1,291,618	\$7,086,287

Board Approval Date:

DRAFT

Resident Engineer

Date

County Executive

Date

District: Culpeper
 County: Albemarle County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

2022-23 through 2027-28

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		
PPMS ID	Project #											
Accomplishment	Description											
Type of Funds	FROM		SSYP Funding									
Type of Project	TO		Other Funding									
Priority #	Length		Total									
Rt.0784 115840 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0004.00	BURNT MILL ROAD 0784-002-P84, N-501 RTE. 784 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1009 ROUTE 600 0.72	PE \$0 RW \$0 CON \$319,500 Total \$319,500	\$319,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	210 VPD 09/20/2018 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0612 113778 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00	HAMMOCKS GAP ROAD 0612-002-P60, N-501 RTE. 612 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.65MI. S. RTE. 20 0.65	PE \$10,000 RW \$0 CON \$215,000 Total \$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	170 VPD 04/10/2015 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0720 113776 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0006.00	HARRIS CREEK ROAD 0720-002-P35, N-501 RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.25 MI. W. ROUTE 20 END STATE MAINTENANCE 0.38	PE \$7,500 RW \$0 CON \$95,000 Total \$102,500	\$102,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0760 113779 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0007.00	RED HILL SCHOOL ROAD 0760-002-P61, N-501 RTE. 760 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 ROUTE 712 1.53	PE \$15,000 RW \$0 CON \$360,000 Total \$375,000	\$246,933	\$128,067	\$128,067	\$0	\$0	\$0	\$0	\$0	\$0	130 VPD 11/19/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0633 113783 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0008.00	COVE GARDEN ROAD 0633-002-P65, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.50 MI. E. RTE 29 3.00 MI. E. RTE 29 1.50	PE \$20,000 RW \$0 CON \$300,000 Total \$320,000	\$98,403	\$221,597	\$221,597	\$0	\$0	\$0	\$0	\$0	\$0	100 VPD 05/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

District: Culpeper

County: Albemarle County

Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

2022-23 through 2027-28

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		
PPMS ID	Project #											
Accomplishment	Description											
Type of Funds	FROM		SSYP Funding									
Type of Project	TO		Other Funding									
Priority #	Length		Total									
Rt.0633	COVE GARDEN ROAD	PE \$20,000										
113784	0633-002-P66, N-501	RW \$0										
S/F HIRED EQUIP. S	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$280,000										
NO PLAN, SECONDARY	3.00 MI. E. RTE 29	Total \$300,000	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	80 VPD 04/01/2015
0009.00	ROUTE 712											DISTRICT GRANT UNPAVED >50 VPD
	1.50											RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0769	BEAM ROAD	PE \$10,000										
116891	0769-002-992, N-501	RW \$0										
S/F HIRED EQUIP. S	RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$80,000										
NO PLAN, SECONDARY	ROUTE 1484	Total \$90,000	\$0	\$90,000	\$44,799	\$45,201	\$0	\$0	\$0	\$0	\$0	80 VPD 04/03/2018
0010.00	END STATE MAINTENANCE											DISTRICT GRANT UNPAVED >50 VPD
	0.27											RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0600	STONE POINT PASS	PE \$15,000										
116892	0600-002-993, N-501	RW \$0										
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$210,000										
NO PLAN, SECONDARY	ROUTE 20	Total \$225,000	\$0	\$225,000	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	70 VPD 04/10/2015
0011.00	0.90 MI. S. ROUTE 20											DISTRICT GRANT UNPAVED >50 VPD
	0.90											RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0600	STONE POINT PASS	PE \$15,000										
116893	0600-002-994, N-501	RW \$0										
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$300,000										
NO PLAN, SECONDARY	1.29 MI. N. ROUTE 231	Total \$315,000	\$0	\$315,000	\$0	\$315,000	\$0	\$0	\$0	\$0	\$0	70 VPD 04/10/2015
0012.00	ROUTE 231											TELEFEE FUNDS/DISTRICT GRANT UNPAVED >50 VPD
	1.29											RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0721	OLD DOMINION ROAD	PE \$20,000										
113780	0721-002-P62, N-501	RW \$0										
S/F HIRED EQUIP. S	RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$280,000										
NO PLAN, SECONDARY	ROUTE 6	Total \$300,000	\$0	\$300,000	\$0	\$283,237	\$16,763	\$0	\$0	\$0	\$0	70 VPD 06/20/2018
0013.00	ROUTE 712											DISTRICT GRANT UNPAVED >50 VPD
	1.21											RURAL RUSTIC PROJECT RESOLUTION NEEDED

District: Culpeper

County: Albemarle County

Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

2022-23 through 2027-28

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		
PPMS ID	Project #											
Accomplishment	Description											
Type of Funds	FROM		SSYP Funding									
Type of Project	TO		Other Funding									
Priority #	Length		Total									
Rt.0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0014.00	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	PE \$10,000 RW \$0 CON \$100,000 Total \$110,000	\$0	\$110,000	\$0	\$40,000	\$70,000	\$0	\$0	\$0	\$0	70 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0805 115843 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0015.00	HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 END STATE MAINTENANCE 0.24	PE \$0 RW \$0 CON \$76,500 Total \$76,500	\$0	\$76,500	\$0	\$46,908	\$29,592	\$0	\$0	\$0	\$0	70 VPD 9/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0723 116894 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0016.00	SHARON ROAD 0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 722 1.85	PE \$15,000 RW \$0 CON \$435,000 Total \$450,000	\$0	\$450,000	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	60 VPD 4/17/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0017.00	STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 712 END STATE MAINTENANCE 0.50	PE \$10,000 RW \$0 CON \$115,000 Total \$125,000	\$0	\$125,000	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	60 VPD 8/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0736 113858 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0018.00	WHITES MOUNTAIN ROAD 0736-002-P80, N-501 RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 635 ROUTE 636 2.60	PE \$20,000 RW \$0 CON \$435,000 Total \$455,000	\$0	\$455,000	\$0	\$0	\$0	\$455,000	\$0	\$0	\$0	50 VPD 10/31/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

District: Culpeper

County: Albemarle County

Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

2022-23 through 2027-28

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		
PPMS ID	Project #											Scope of Work
Accomplishment	Description											FHWA #
Type of Funds	FROM		SSYP Funding									Comments
Type of Project	TO		Other Funding									
Priority #	Length		Total									
Rt.9999 116905 CONTRACT RAAP, SECONDARY Single Hearing 0019.00	CONNECTOR ROAD 9999-002-968, C-501 NEW ALIGNMENT BERKMAR DRIVE EXTENDED AIRPORT ROAD	PE \$946,120 RW \$1,811,580 CON \$8,338,500 Total \$11,096,200	\$3,313,987	\$7,782,213	\$309,006	\$105,043	\$950,000 Revenue Sharing	\$6,418,164 Revenue Sharing	\$0	\$0	\$0	PROJECT AWARDED REVENUE SHARING FUNDS TELEFEE FUNDS/REVENUE SHARING FUNDS CONSTRUCTION ON NEW ALIGNMENT
Rt.9999 T2376 S/F HIRED EQUIP. S NO PLAN, SECONDARY 9999.99	9999-002-101 FUTURE DISTRICT GRANT UNPAVED FUNDS FOR YR4-YR6	PE \$0 RW \$0 CON \$2,465,678 Total \$2,465,678	\$0	\$2,465,678	\$0	\$0	\$60,028	\$498,550	\$953,550	\$953,550	\$0	DISTRICT GRANT UNPAVED >50 VPD
Rt.4007 99700 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$1,490,687 Total \$1,490,687	\$80,291	\$1,410,396	\$29,062	\$29,062	\$338,068	\$338,068	\$338,068	\$338,068	\$0	TELEFEE FUNDS TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Rt.4008 99775 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$50,341 Total \$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
Rt.4006 99803 9999.99	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$28,233 Total \$28,233	\$28,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM

