

Appropriation #2022020A

Sources:	General Fund School Reserve	\$13,502
	Fund's Fund Balance	
	Federal Revenue	\$1,172,000
Uses:	School Fund	\$13,502
	School Special Revenue Funds	\$1,172,000
Net Increase to Appropriated Budget:		\$1,185,502

Description:

This request is to appropriate the School Division's appropriation request approved by the School Board on September 23, 2021:

- This request is to re-appropriate funds to pay an invoice in the amount of \$13,502 for 483 government mandated English for Speakers of Other Languages (ESOL) World-class Instructional Design and Assessment (WIDA) tests administered in FY 21.

This request is to appropriate the School Division's appropriation requests approved by the School Board on October 14, 2021:

- This request is to appropriate \$987,000 for the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) Elementary and Secondary School Emergency Relief (ESSER) II grant. Albemarle County Public Schools submitted a grant application for state set aside funds through the CRRSA ESSER II, for Addressing Unfinished Learning. The award from the Virginia Department of Education was \$987,000 and the funds will be used for ten Virtual School teacher salaries and benefits and for supplies for Virtual School students in school year 2021-2022. In addition, funds for 2021 Summer School Camp Invention modules for middle school programming were included in the application.
- This request is to appropriate \$185,000 for the American Rescue Plan (ARP) ESSER Fund – Homeless Children and Youth grant. Albemarle County Public Schools has been awarded \$185,000 through the McKinney-Vento ARP Homeless grant application process. Planned uses of these federal funds include summer enrichment programs to meet homeless students' social and emotional needs, transportation, tutoring services, student and family support through instruction, and other supplies. To administer the program, salary and benefits support from grant funds will be provided for a Coordinator and Support Specialist.

Appropriation #2022021

Sources:	General Fund's fund balance	\$ 7,216,620
	Capital Fund's fund balance	471,838
	Special Revenue & Other Fund's fund balances	8,097,110
Uses:	General Fund	\$ 7,735,447
	Special Revenue & Other Funds	8,050,121
Net Increase to Appropriated Budget:		\$ 15,785,568

Description:

At the end of FY 21, the General Fund's fund balance is equal to a) the audited balance from the prior fiscal year (FY 20); b) plus the actual revenues during FY 21; and c) less actual expenditures during FY 21. Of that amount of General Fund fund balance, amounts are held in reserve for:

- Policy uses: in accordance with the County's financial policies, a 10% unassigned fund balance and a 1% Budget Stabilization Reserve.
- Appropriated and obligated uses: The County's FY 22 Adopted Budget and any other appropriations to date that include General Fund fund balance as a revenue source.

The remaining amount is defined as the County's Unobligated General Fund fund balance and any subsequent uses are approved by the Board of Supervisors. The Unobligated General Fund fund balance includes an amount for

expenses approved in FY 21 that were not completed in FY 21. For example, equipment or purchase orders ordered in FY 21 that were delivered in FY 22 are classified as an FY 22 expense; or contracts for certain work may cross fiscal years based on the timeline of the project. In these circumstances, the County has FY 21 expenditure savings that are added to the General Fund fund balance, which are then requested for re-appropriation from the General Fund's fund balance in FY 22 to complete the expenditure.

The proposed use of the General Fund fund balance will not reduce the County's 10% unassigned fund balance or 1% Budget Stabilization Reserve; however, it does reduce the amount of FY 21 undesignated funds that would be available for future uses.

This request is to re-appropriate General Fund fund balance from FY 21 to FY 22 as outlined below. Additionally, this request is to re-appropriate Special Revenue and Other Funds, also outlined below.

General Fund Re-appropriations

Commonwealth Attorney

- Requests the re-appropriation of \$12,918 for internship expenses planned in FY 21, postponed due the pandemic, and now planned in FY 22.

Community Development Department

- Requests the re-appropriation of \$350,625 to complete the Rio Road Corridor Plan (Phases 1 and 2) and Rivanna River Corridor Plan, provide for no parking signs budgeted in FY 21 and continuing into FY 22, and the permit application system project. Additionally, this amount includes \$145,000 from the FY 21 Board of Supervisors Strategic Priority Support Reserve. This reserve was established as part of the FY 18 budget and has been used to provide funding to support implementation of Strategic Plan initiatives, which may include items prioritized by the Board of Supervisors in the CDD's work program that are one-time costs. The funding is requested for re-appropriation directly to the Community Development Department to support the same intent.

Economic Development Office

- Requests the re-appropriation of \$26,416 for engineering, technical, and professional service planned in FY 21 that will be incurred in FY 22.

Executive Leadership

- Requests the re-appropriation of \$229,166 for cultural and historical projects, for purchase orders initiated in FY 21 in support of organizational projects; and materials and supplies costs.

Facilities & Environmental Services

- Requests the re-appropriation of \$196,903 for purchase orders initiated in FY 21 that will be completed in FY 22, Climate Action Plan projects, and a Facilities Space Planning Study.

Finance & Budget

- Requests the re-appropriation of \$181,744 for part-time wages for temporary staffing, purchase orders initiated in FY 21 that will be completed in FY 22, and professional services.

Fire Rescue

- Requests the re-appropriation of \$112,836 for materials, supplies, and equipment costs planned in FY 21 and incurred in FY 22 and for planned expenses funded through donations received in FY 21.

Information Technology

- Requests the re-appropriation of \$19,360 for purchase orders initiated in FY 21 that will be completed in FY 22 and \$46,989 from the Computer Maintenance, Replacement, and Licensing Fund to support cloud storage costs in FY 22.

Parks and Recreation

- Requests the re-appropriation of \$41,000 for the Simpson Park perimeter walking trail project, which was identified in FY 21 and is planned for completion in FY 22.

Police

- Requests the re-appropriation of \$217,550 for materials, supplies, and equipment costs planned in FY 21 and incurred in FY 22; and for planned expenses for traffic safety and the electronic summons programs funded

through revenues received in prior years.

Sheriff

- Requests the re-appropriation of \$90,457 for equipment, materials, and supply expenses planned in FY 21 that will be incurred in FY 22; and fingerprinting program revenue that is utilized for volunteer reserves' uniforms, equipment and related expenses.

Social Services

- Requests the re-appropriation of \$6,294 for technology hardware planned in FY 21 and incurred in FY 22.

Voter Registration and Elections

- Requests the re-appropriation of \$17,250 for election expenses planned in FY 21 and incurred in FY 22

Non-Departmental

- Requests the re-appropriation of \$471,838 in Capital Fund's fund balance to the Business Process Optimization (BPO) Reserve: At the end of FY 21, there was a combined balance of \$471,838 in the Time and Attendance and Geographic Information System (GIS) projects in the capital budget. This requests the re-appropriation of this balance into the BPO Reserve in support of organizational efforts moving forward, where the expenses are more appropriate for the operating than the capital budget based on accounting guidelines.
- Requests the re-appropriation of \$761,308 remaining in Climate Action Plan funding at the end of FY 21 to the Climate Action Pool.
- Requests the re-appropriation of \$4,707,763 to the Pandemic Reserve. The Pandemic Reserve supports pandemic response, recovery, and reconstitution expenditures such as, but not limited to, human and community services, economic development, technology, and general County services. In addition to pandemic-related expenses, this Reserve may support advancing strategic priorities.
- Requests the re-appropriation of \$245,000 to the one-time Reserve for Contingencies. The FY 21 Adopted Budget included a \$245,000 Transit Contingency Reserve that was created from a portion of the savings from budget revisions to Charlottesville Area Transit (CAT) primarily due to CARES funding. This amount is recommended for re-appropriation to FY 22 to the Reserve for Contingencies in the event it is needed for the County's share of actual FY 21 CAT expenses, which will be calculated in FY 22. If not needed for that purpose, this amount would be part of the Reserve for Contingencies, which is a reserve to provide funds for unanticipated priority needs.

Special Revenue & Other Funds Re-appropriations

- **Economic Development Fund:** This request is re-appropriate \$2,826,383 in Economic Development Fund fund balance to the Economic Development as follows:
 - \$2,124,949 for the Economic Development Investment Pool to support future targeted economic development initiatives. The intention is that these resources will leverage/catalyze other possible investment and will provide an immediate and accessible pool of funds for implementing initiatives that will boost business opportunity and create an improved local economy. Combined with currently appropriated funding, the total balance of the Investment Pool is \$3,589,949, with \$1,760,000 of that amount held pursuant to performance agreements previously approved by the Board of Supervisors.
 - \$526,978 for the Economic Opportunities Fund, which matches economic development grant programs at the State and Federal level that help create jobs and expand capital investment in Albemarle County.
 - \$107,500 for transfers to the Economic Development Authority (EDA) Fund pursuant to performance agreements previously approved by the Board of Supervisors.
 - \$66,956 for expenses approved in FY 21, including part-time wages, buy local advertising, and contractual services.
- **Housing Fund:** This request is re-appropriate \$2,839,575 in Housing Fund fund balance to the Housing Fund as follows:
 - \$900,000 for a Reserve for the Performance Agreement between the County, Economic Development Authority, and Habitat for Humanity of Greater Charlottesville approved by the Board of Supervisors at its June 19, 2019 meeting. This funding is held in reserve and will be distributed pursuant to the terms of the agreement.
 - \$1,939,575 for a Housing Fund Reserve intended to support housing initiatives that are one-time costs and will support the County's strategic and housing goals.
- **Old Crozet School:** This request is to re-appropriate \$27,541 for expenses related to the Old Crozet Elementary School by re-appropriating unexpended rental revenue (fund balance) received in prior years.
- **Vehicle Replacement Fund:** This request is to re-appropriate \$460,460 for replacement vehicles planned in FY 21 that are anticipated to be incurred in FY 22.

- This request is to re-appropriate the following for entities where the County serves as fiscal agent:
 - **Economic Development Authority:** This request is to re-appropriate \$560,400 in EDA Fund fund balance to the EDA Fund, and \$107,500 in planned transfers from the Economic Development Fund pursuant to performance agreements previously approved by the Board of Supervisors. The Albemarle County Economic Development Authority (EDA) is a political subdivision of the Commonwealth of Virginia, operating in partnership with the Albemarle County Board of Supervisors to improve the quality of life for citizens of the County through responsible and sustainable economic development practices, using the County's Comprehensive and Strategic Plans for guidance, along with the County's Economic Development Strategic Plan .
 - **Emergency Communications Center:** This request is to re-appropriate \$1,333,293 for materials, supplies, equipment, contractual, and training costs. These items were appropriated by the Board of Supervisors at request of the Emergency Management Board during FY 21 and are anticipated to be incurred in FY 22.
 - **Regional Firearms Training Center:** This request is to re-appropriate \$2,469 for materials and supplies ordered in FY 21 and received in FY 22.

Appropriation #2022022

Sources:	General Fund's fund balance	\$98,171
	Federal Revenue (currently appropriated)	\$928,810
Uses:	General Fund	\$98,171
	American Rescue Plan Act Fund (currently appropriated)	\$928,810
Net Increase to Appropriated Budget:		\$98,171

Description:

This request is to appropriate \$1,026,981 in State and Federal funding to provide Albemarle County Police and Fire Rescue sworn and uniformed employees with a one-time, lump sum payment of \$3,000 per employee with a full time equivalent of 0.7 and above who are active employees as of December 1, 2021, as well as providing for a sign-on payment of \$3,000 to all sworn or uniformed full-time and part-time regular employees of the Albemarle County Police Department and the Albemarle County Department of Fire Rescue with a full time equivalent of 0.7 and above who are hired between December 1, 2021 and November 30, 2022. These payments are contingent upon adoption of Ordinance No. 21-A(10) at the meeting on December 1, 2021. Ordinance No. 21-A(10) states the terms of the one-time lump sum payment and sign-on payments to Police and Fire sworn and uniformed employees.

\$98,171 of the funding for the one-time payments is from funding allocated by the State to the Albemarle County Police Department in January 2021, to be used to promote the recruitment and retention of the most qualified local police department sworn personnel, which could include bonus pay for retention purposes and sign-on bonuses for recruitment purposes. \$928,810 of the funding for the one-time payment will be appropriated from previously unallocated federal ARPA State and Local Fiscal Recovery Funds (SLFRF) monies received by the County of Albemarle.

Appropriation #2022023

Sources:	State Revenue	\$35,525
	Federal Revenue (currently appropriated)	\$48,442
Uses:	General Fund	\$35,525
	American Rescue Plan Act Fund (currently appropriated)	\$48,442
Net Increase to Appropriated Budget:		\$35,525

Description:

This request is to appropriate \$83,967 in State and Federal funding to provide sworn employees of the Albemarle County Sheriff's Office with a one-time, lump sum payment of \$3,000 per full time employee.

State funding in FY22, totaling \$35,525, provided for a one-time \$3,000 payment for Compensation Board-funded sworn positions in Sheriff's offices, which includes Sheriffs and Sheriffs' Deputies. The funds will cover the cost of bonuses for 11 of the 26 Sheriff's sworn personnel, as they are the Compensation Board-funded positions. In order to maintain equity across the sworn employees in the Sheriff's Office, staff recommends the provision of a \$3,000 one-time bonus to the remaining 15 sworn personnel not covered by the Compensation Board funding, using \$48,442 in previously unallocated ARPA SLFRF funding.

Appropriation #2022024

Sources:	Local	\$19,954,176
	State	364,368
	Transfers from Special Revenue Funds*	459,320
	Fire Rescue Department	267,507
	Capital Fund's fund balance	(6,657,670)
Uses:	School Fund	10,325,268
	General Fund	3,325,041
	Water Resources Fund*	90,320
	Tourism Fund*	369,000
	Special Revenue Funds	10,565
Net Increase to Appropriated Budget:		\$13,660,874

*These portions of the appropriation are transfers between funds and do not increase or decrease the total budget.

Background:

At the November 3, 2021 Board of Supervisors meeting, staff provided a financial update based on the preliminary close of FY 21. Staff indicated that this update, combined with the continued improving revenue trends in FY 22, would lead to an amendment of the FY 22 budget at the Board's December 1 meeting, with a portion of revenues for County government applied in support of workforce stabilization efforts, along with an additional one-time contribution to the Capital budget.

The FY 21 Budget was adopted in May 2020 during the early stages of the pandemic. To navigate the unprecedented uncertainty in not only County revenues, but what the delivery of basic services would look like in the pandemic, the County adopted a "3-6-6" approach to financial management. "3-6-6" refers to managing the last 3 months of FY 20, the first six months of FY 21, and the last 6 months of FY 21 and adjusting financial planning along the way as needed. The FY 22 Budget incorporated a "12" making it a "3-6-6-12" approach given the continued uncertainty with how revenues would perform in this transitional budget. As the County evaluate the impacts of changes that took place in the fourth quarter of FY 21 and continues to monitor revenues from the first quarter of FY 22, available data shows that the economy is stabilizing and recovering.

For perspective on the magnitude of the change that took place in the fourth quarter of FY 21, approximately 46% of General Fund revenues are typically collected in the fourth quarter, so significant changes in that quarter have larger impacts on annual performance than changes other individual quarters. The following table illustrates how uncommon the fourth quarter of FY 21 was compared to recent history:

Fiscal Year	First to Third Quarter Revenue Change to Prior Year	Fourth Quarter Revenue Change to Prior Year	Percentage Point Change (Fourth Quarter minus First to Third Quarter)
FY 15	5.4%	5.2%	-0.2
FY 16	6.4%	6.0%	-0.3
FY 17	6.7%	4.2%	-2.5
FY 18	4.7%	4.0%	-0.7
FY 19	5.4%	6.0%	+0.6
FY 20	4.4%	0.6%	-3.8
FY 21	2.6%	7.0%	+4.3

- In FY 20, the yellow line in the table, the onset of the pandemic changed this trend, where revenue growth compared to the prior year of 4.4% in the first three quarters decreased in the last quarter to 0.6% growth over the prior year, a decrease of 3.8 percentage points.
- FY 21, the green line in the table, again changed this trend, as 2.6% growth in the first three quarters increased to 7.0% in the last quarter over the prior year, an increase of 4.3 percentage points. While FY 22 projections included an improving local economy compared to FY 21, the improvement is stronger and faster than anticipated in the FY 22 appropriated budget given the significant FY 21 fourth quarter change.

For examples of these notable revenue changes and how the trends have continued into FY 22:

- Tax collection rates, delinquencies, penalties, and interest in total were not impacted by the pandemic as much as the County had originally planned, verified by the fourth quarter of FY 21. FY 22 year-to-date data continues the FY 21 trend.
- Consumer driven taxes, such as sales, meals, and transient occupancy, are recovering at a rate greater than anticipated in the FY 22 budget:
 - In the first eight months of FY 21, these three revenues were down 12.1% compared to the same period pre-pandemic in FY 20.
 - In the last four months of FY 21, those revenues were 5.6% greater compared to the same period pre-pandemic in FY 19.
 - Through preliminary October revenues in FY 22, these revenues are 12.4% greater compared to the same pre-pandemic period in FY 20.
- Recordation and sellers' taxes continue strong performance.
 - These revenues finished FY 21 at 52% above the FY 20 actual and in particular, the fourth quarter of FY 21 for these revenues was 64% above the FY 20 actual and 70% above the FY 19 actual for the same period.
 - Through preliminary November revenues in FY 22, these revenues have continued this strong trend, with year-to-date collections 10% above the same period of FY 21.
- Business, Professional, and Occupational Licenses (BPOL) decreased 0.2% comparing FY 21 to FY 20, rather than a greater decline anticipated in the budget due to calendar year 2020 activity, when there was an economic slowdown. This data was unavailable until the completion of the fourth quarter of FY 21, when a large portion of those revenues are typically collected.

Description:

Staff recommends amending the FY 22 budget to incorporate an updated revenue projection and allocating it to County government and school operations and capital and debt service based on the shared allocation of local tax revenues. The County government operations portion is recommended to be allocated guided by the framework of workforce stabilization presented the Board of Supervisors at its November 3, 2021 meeting, along with an additional one-time contribution to the Capital budget beyond the formula allocation.

The revenue update totals \$20,274,142 in local, state, and transfer revenues and is recommended to be allocated as follows:

- The Capital budget receives \$2,352,791 by formula, which will reduce the planned use of capital fund balance by the same amount in the General Government Capital Fund. This funding will be available for consideration in the FY 23-27 Capital Improvements Plan development process.
- The School Division receives \$10,325,268 by formula.
- The Water Resources Fund receives \$90,320 by formula.
- The General Fund receives the remaining \$7,505,763 and it is recommended to be used for the following:
 - A one-time transfer to the Capital budget of \$4,304,879. This amount includes \$267,507 as a one-time transfer from the Fire Rescue Department for General Fund expenditures not needed in FY 22 due to the award of a Federal Emergency Management Agency (FEMA) Staffing for Adequate Fire and Emergency Response (SAFER) grant. This total transfer is recommended to be one-time, so that in FY 23 it would be available to assist with the full year cost impacts of the following recommendations and other considerations in the FY 23 annual budget process. The one-time transfer in FY 22 to the Capital budget would be available for consideration in the FY 23-27 Capital Improvements Plan development process.
 - \$30,000 to fund the Tax Relief for the Elderly and Disabled program. It is anticipated that the FY 22 budget will need additional funding based on actual payments made in FY 21.
 - \$2,083,983 to provide the following changes related to workforce stabilization:
 - Provide a 6% salary increase for Full-Time and Part-Time regular (not temporary) employees in FY 22 effective December 1, 2021 for the following (this amount is partially offset by \$94,492 in

- related state revenue for Department of Social Services positions for a net cost of \$1,989,491):
- All County regular employees who report up through the County Executive and/or Board of Supervisors
 - Sheriff and Commonwealth's Attorney (salary supplement only)
 - Employees of the Constitutional Officers and Registrar
 - County employee (1.0 FTE) supporting Virginia Cooperative Extension
 - County employee (1.0 FTE) supporting Thomas Jefferson Soil & Water Conservation District
 - County employees (2.0 FTE) supporting Circuit Court Judges
- Move the County Government Classified Pay Scale by 3%.
 - Move the following components of the Public Safety Pay Scale (Police, Fire Rescue, and Sheriff's Office) consistent with the salary increase.
- \$2,953 to the Office of the Public Defender to provide a 6% salary increase to the County's supplemental amounts, consistent with budget recommendations in prior years.
 - \$150,000 for a compensation study to review County government employees who are on the County Government Classified pay scale.
 - The following positions and expenditures are recommended to begin in FY 22:
 - \$570,000 to the Police Department for 4 Police Officer positions and related operating and one-time costs.
 - \$226,892 to the Community Development Department for Building Division support including 3 positions, related operating and one-time costs, and contractual services.
 - \$126,133 to the County Attorney's Office for an additional Assistant County Attorney position, related costs, and one-time wages to assist with the transition of staff anticipated to retire in calendar year 2022.
 - \$122,000 to the Department of Social Services for 3 positions to support the Child Protective Services program. This amount is partially offset by \$40,230 in related state revenue for a net cost of \$81,770.
 - \$111,385 to the Department of Finance and Budget for a contract manager, accountant, and buyer (Procurement) position and related expenses.
 - \$22,661 to the Economic Development Office (EDO) for a management analyst position; a portion of this position's total cost is recommended to be provided through reprioritizing funding in the currently appropriated EDO budget.
 - \$9,716 to the Department of Information and Technology (IT) for a helpdesk support position; the majority of this position's total cost is recommended to be provided through reprioritizing funding in the currently appropriated IT budget.
 - \$147,390 to the Department of Information and Technology for licensing and storage costs for the Police Department's Body Worn Camera Program.
 - The following changes are the addition of full-time equivalent (FTE) positions with no net budget impact:
 - Commonwealth Attorney: Convert a part-time (0.5 FTE) Assistant Attorney position to a full time (1.0 FTE) paralegal position.
 - Department of Finance & Budget: Creation of 3 regular part-time positions (1.6 FTE total) through the reprioritization of existing temporary and part-time funding.
 - Executive Leadership (Performance & Strategic Planning): Creation of a regular part-time position (0.5 FTE) through the reprioritization of existing temporary and part-time funding.
 - Approval of "over hire" positions for the following departments. Over hire positions are a strategy to reduce the impact of turnover by filling anticipated vacancies sooner than the vacancy occurs and are funded by department's management of salaries, overtime, and other wages.
 - Police Department: 4 overhire positions
 - Fire Rescue Department: 4 overhire positions, which are in addition to the current 4, for a total of 8 overhire positions
 - Department of Social Services: 2 overhire positions
 - Human Resources: authorize the hiring of County government positions anticipated to begin in FY 23 in FY 22 to assist with the transition of County government and school human resources departments. Up to 15 FTE would be authorized to be hired and this expense will be funded through currently appropriated and reprioritized funding.

Sources:	School Special Revenue Funds (currently appropriated CRRSA funds)	(\$94,099)
Uses:	Parks and Recreation Department	\$94,099
Net Increase to Appropriated Budget:		\$0

Description:

This request is to appropriate \$94,099 in the School’s Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) to reimburse the County’s Parks and Recreation Department for summer programming at no cost to the participants. The funding paid for salaries, supplies and lessons. CRRSA grant funding was designed to support unfinished learning and extended school programs.

Appropriation #2022026

Sources:	Federal	\$2,900,444
Uses:	Community Development Block Grant (CDBG)	\$1,000,000
	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	\$16,264
	Staffing for Adequate Fire and Emergency Response Grant	\$1,884,180
Net Increase to Appropriated Budget:		\$2,900,444

Description:

This request is to appropriate the following Federal grant funding awarded:

- \$1,000,000 for a Community Development Block Grant (CDBG) to support the construction of five (5) affordable single-family homes in the Southwood Redevelopment Phase 1 project.
- \$16,264 for an Edward Byrne Memorial Justice Assistance (JAG) grant to support police overtime activities, which support community assignments including National Night Out, Operation Safe Shopper, River RATT Operation, and Illegal Hunting Operations.
- \$1,884,180 for a three-year Federal Emergency Management Agency (FEMA) Staffing for Adequate Fire and Emergency Response (SAFER) grant to support ten firefighter positions among North Garden Volunteer Fire Company (Station 3), Earlysville Volunteer Fire Company (Station 4) and Stony Point Volunteer Fire Company (Station 6). Related operating expenditures not funded by the grant are already included in the current appropriated budget.

Appropriation #2022027

Sources:	Local Revenue	\$475,321
Uses:	Fire Rescue Department	\$218,266
	Fire Rescue Apparatus Replacement Program	\$71,273
	Climate Action Pool	\$185,783
Net Increase to Appropriated Budget:		\$475,321

Description:

This request is to appropriate \$475,321 in reimbursements for various expenditures as follows:

- In FY 21, the County installed electric vehicle charging stations at the County Office Building funded by the Climate Action Pool. In FY 22, the County received a rebate totaling \$185,783 for the charging stations. This request is to appropriate \$185,783 to the Climate Action Pool.
- A County-owned fire engine was struck by a concrete truck while at a stop light. \$289,538 in insurance reimbursement funds will be used to pay for the repairs to the damaged engine, and to offset the cost of a previously purchased used fire engine that was to be utilized until the damaged unit is back in service.