

Attachment E

VMC Program Costs

1. Phasing-In Partial Adoption

- FIRST YEAR
 - 1 PMC Official (first year costs) \$143,615
 - 2 PM Inspectors (first year costs) $\$110,613 \times 2 = \$221,226$
 - 1 Zoning Tech (admin assistant) \$71,818
 - 0.5 Assistant County Attorney \$63,418
 - TOTAL: \$500,077

- ONGOING
 - 1 PMC Official \$110,455
 - 2 PM Inspectors $\$77,453 \times 2 = \$154,906$
 - 1 Zoning Tech (admin assistant) \$66,809
 - 0.5 Assistant County Attorney \$58,758
 - TOTAL: \$390,928

2. Full Adoption Proactive

- FIRST YEAR
 - 1 PMC Official (first year costs) \$143,615
 - 5 PM Inspectors (first year costs) $\$110,613 \times 5 = \$553,065$
 - 1 Zoning Tech (admin assistant) \$71,818
 - 1 Assistant County Attorney \$119,503
 - TOTAL: \$888,001

- ONGOING
 - 1 PMC Official \$110,455
 - 5 PM Inspectors $\$77,453 \times 5 = \$387,265$
 - 1 Zoning Tech (admin assistant) \$66,809
 - 1 Assistant County Attorney \$114,843
 - TOTAL: \$679,372

Assistant County Attorney: First year \$119,503; Ongoing \$114,843
Property Maintenance (PM) Inspector: First year \$110,613; Ongoing \$77,453
PM Code Official: First year \$143,615; Ongoing \$110,455
Zoning Tech: First year \$71,818; Ongoing \$66,809