



# Albemarle County

## Meeting Agenda Board of Supervisors

*Supervisor, Samuel Miller District Jim H. Andrews*  
*Supervisor, Rio District Ned L. Gallaway*  
*Supervisor, Rivanna District Bea LaPisto-Kirtley*  
*Supervisor, White Hall District Ann H. Mallek*  
*Supervisor, Jack Jouett District Diantha H. McKeel*  
*Supervisor, Scottsville District Donna P. Price*  
*County Executive, Jeffrey B. Richardson*  
*Clerk, Claudette K. Borgersen*

---

Wednesday, March 9, 2022

3:00 PM

Electronic Meeting

---

### Budget Work Session #1

This meeting is being held pursuant to and in compliance with Ordinance No. 20-A(16), An Ordinance to Ensure the Continuity of Government During the COVID-19 Disaster. The opportunities for the public to access and participate in the electronic meeting are posted on the Albemarle County website on the Board of Supervisors' home page and on the Albemarle County calendar. Participation will include the opportunity to comment on those matters for which comments from the public will be received.

#### 1. Call to Order.

#### Work Session:

2.     [22-208](#)     FY 2023 Operating and Capital Budget.
- Overview:
  - General Fund Revenues (pgs. 45 - 62)
  - General Fund Expenditures
  - Summary (pgs. 63-72)
  - Administration (pgs. 73 – 94)
  - Judicial (pgs. 95 – 108)
  - Public Safety (pgs. 109 – 120)
  - Public Works (pgs. 121 – 130)
  - Health and Welfare (pgs. 131 – 184)
  - Parks, Recreation, and Culture (pgs. 185 – 194)
  - Community Development (pgs. 195 – 206)
  - Non-Departmental (pgs. 207 – 222)

#### 3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

#### 4. From the County Executive: Report on Matters Not Listed on the Agenda.

**5. Closed Meeting.**

*Closed Meeting pursuant to Section 2.2-3711(A) of the Code of Virginia:*

- *Under Subsection (1), to discuss and consider the appointment of the County Attorney's successor upon his pending retirement.*

*\*Closed meeting motion subject to change\**

**6. Certify Closed Meeting.**

**7. Adjourn to March 14, 2022, 3:00 p.m., electronic meeting pursuant to Ordinance No. 20-A(16).**