



# Albemarle County

## Meeting Agenda Board of Supervisors

*Supervisor, Rio District Ned Gallaway*  
*Supervisor, Rivanna District Bea LaPisto-Kirtley*  
*Supervisor, White Hall District Ann H. Mallek*  
*Supervisor, Jack Jouett District Diantha H. McKeel*  
*Supervisor, Samuel Miller District Liz A. Palmer*  
*Supervisor, Scottsville District Donna P. Price*  
*County Executive, Jeffrey B. Richardson*  
*Clerk, Claudette K. Borgersen*

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Wednesday, March 10, 2021

3:00 PM

Electronic Meeting

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### Budget Work Session #1

This meeting is being held pursuant to and in compliance with Ordinance No. 20-A(16), An Ordinance to Ensure the Continuity of Government During the COVID-19 Disaster. The opportunities for the public to access and participate in the electronic meeting are posted on the Albemarle County website on the Board of Supervisors' home page and on the Albemarle County calendar. Participation will include the opportunity to comment on those matters for which comments from the public will be received.

**1. Call to Order.**

**2. [21-170](#) Work Session: FY 2021-2022 Operating and Capital Budget.**

- *Overview:*
- *Revenues (pg. 33)*
- *Expenditures (pg. 47)*
- *Departmental*
- *Administration (pgs. 55 – 70)*
- *Judicial (pgs. 71 – 80)*
- *Public Safety (pgs. 81 – 90)*
- *Public Works (pgs. 91 – 98)*
- *Health and Welfare, including ABRT (pgs. 99 – 112)*
- *Parks, Recreation, and Culture (pgs. 113 – 120)*
- *Community Development (pgs. 121 – 130)*
- *Other Funds (Non-Departmental) (pgs. 131 – 142)*

**3. From the Board: Committee Reports and Matters Not Listed on the Agenda.**

**4. From the County Executive: Report on Matters Not Listed on the Agenda.**

**5. Adjourn to March 15, 2021, 3:00 p.m., electronic meeting pursuant to Ordinance No. 20-A(16).**

