



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Rio District Ned Gallaway
Supervisor, Rivanna District Bea LaPisto-Kirtley
Supervisor, White Hall District Ann H. Mallek
Supervisor, Jack Jouett District Diantha H. McKeel
Supervisor, Samuel Miller District Liz A. Palmer
Supervisor, Scottsville District Donna P. Price
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Tuesday, March 3, 2020

3:00 PM

Room 241

Adjourned Meeting (Budget Work Session #2)

1. Call to Order.

Work Session:

2. [20-220](#) Work Session: FY 2020-2021 Operating and Capital Budget.

- *Overview:*
- *Cross Departmental*
(note: this category does not have a corresponding page number)

- *Reserves (pg. 177)*
- *Administration (pgs. 75 – 92)*
- *Judicial (pgs. 93 – 104)*
- *Public Safety (pgs. 105 – 118)*
- *Public Works (pgs. 119 – 126)*
- *Health and Welfare, including ABRT (pgs. 127 – 142)*
- *Parks and Recreation, including Arts and Cultural (pgs. 143 – 152)*
- *Community Development (pgs. 153 – 164)*
- *Other Funds (pgs. 179 – 194)*

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Adjourn to March 4, 2020, 1:00 p.m., Lane Auditorium.