



# Albemarle County

## Meeting Agenda Board of Supervisors

*Supervisor, Rio District Ned Gallaway*  
*Supervisor, Rivanna District Bea LaPisto-Kirtley*  
*Supervisor, White Hall District Ann H. Mallek*  
*Supervisor, Jack Jouett District Diantha H. McKeel*  
*Supervisor, Samuel Miller District Liz A. Palmer*  
*Supervisor, Scottsville District Donna P. Price*  
*County Executive, Jeffrey B. Richardson*  
*Clerk, Claudette K. Borgersen*

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Tuesday, February 25, 2020

5:00 PM

Room 241

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### Adjourned Meeting (Budget Work Session #1)

#### 1. Call to Order.

#### Work Session:

#### 2. [20-210](#) Work Session: FY 2020-2021 Operating and Capital Budget.

- *Overviews:*
- *Revenues (pg. 49)*
- *Expenditures (pg. 63)*
- *Non- Departmental (p. 165)*
  - o *Revenue Sharing*
  - o *Recommended uses of Fund Balance*
- *School Division Request. (Jonna Alcaro, Chair, School Board and Graham Paige, Vice-Chair, School Board)*
- *Capital Improvement Plan.*

#### 3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

#### 4. From the County Executive: Report on Matters Not Listed on the Agenda.

#### 5. Adjourn to March 3, 2020, 3:00 p.m., Room 241.