



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Rivanna District Norman G. Dill
Supervisor, Rio District Ned L. Gallaway
Supervisor, White Hall District Ann H. Mallek
Supervisor, Jack Jouett District Diantha H. McKeel
Supervisor, Samuel Miller District Liz A. Palmer
Supervisor, Scottsville District Rick Randolph
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Thursday, February 21, 2019

3:00 PM

Room 241

Special Meeting (Budget Work Session)

[19-210](#)

Special Meeting Notice.

1. Call to Order.

2. [19-208](#)

Work Session: FY 2019-2020 Operating and Capital Budgets.

- *General Overview.*
 - o *Revenues (pgs. 39 – 52)*
 - o *Expenditures (pgs. 53 – 61)*
 - o *Agency Funding throughout budget and Cross-departmental items and Non-departmental items (pgs. 159 – 171)*
- *Presentation of School Board Budget. (pgs. 191 – 240), and also refer to School Division's Funding Request document.*

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Closed Meeting.

6. Certify Closed Meeting.

7. Adjourn to February 26, 2019, 5:00 p.m., Room 241.