



# Albemarle County

## Meeting Agenda Board of Supervisors

*Supervisor, Rivanna District Norman G. Dill*  
*Supervisor, Rio District Ned L. Gallaway*  
*Supervisor, White Hall District Ann H. Mallek*  
*Supervisor, Jack Jouett District Diantha H. McKeel*  
*Supervisor, Samuel Miller District Liz A. Palmer*  
*Supervisor, Scottsville District Rick Randolph*  
*County Executive, Jeffrey B. Richardson*  
*Clerk, Claudette K. Borgersen*

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Tuesday, February 26, 2019

5:00 PM

Room 241

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### Budget Work Session

**1. Call to Order.**

2. [19-184](#) Resolution of Appreciation for Sharon Taylor.

3. [19-212](#) Work Session: FY 2019-2020 Operating and Capital Budget.

- *General Overview.*
  - o *Capital, CIP (pgs. 241 – 279)*
  - o *Debt Management (pgs. 281 – 290)*
- *Brief overview of changes associated with the following expenditure categories:*
  - o *Administration (pgs. 65 – 84)*
  - o *Judicial (pgs. 85 – 96)*
  - o *Public Safety (pgs. 97 – 110)*
  - o *Public Works (pgs. 111 – 119)*

**4. From the Board: Committee Reports and Matters Not Listed on the Agenda.**

**5. From the County Executive: Report on Matters Not Listed on the Agenda.**

**6. Closed Meeting. (if needed)**

**7. Certify Closed Meeting.**

**8. Adjourn to February 28, 2019, 3:00 p.m., Room 241.**