

Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Rivanna District Norman G. Dill Supervisor, Rio District Ned L. Gallaway Supervisor, White Hall District Ann H. Mallek Supervisor, Jack Jouett District Diantha H. McKeel Supervisor, Samuel Miller District Liz A. Palmer Supervisor, Scottsville District Rick Randolph County Executive, Jeffrey B. Richardson Clerk, Claudette K. Borgersen

Thursday, September 27, 2018

3:00 PM

Lane Auditorium

Adjorned Meeting - Joint Work Session with the School Board

Work Session:

18-511 Board of Supervisors and School Board Joint CIP Work Session

- 1. Call to Order.
- 2. Introduction.
- 3. Observations Overview of CIP Debt.
- 4. Discussion: County Debt Capacity and Affordability.

(Bill Letter, Chief Financial Officer)

5. Review of FY20 - FY24 CIP Development Schedule.

(Lori Allshouse, Director, Office of Management and Budget)

4:10 p.m. - Recess.

- 6. Indentify Ways to Collectively Move Forward to Address County-wide CIP Needs.
- 7. P3 PPEA Opportunities.

(Roger Johnson, Director, Economic Development and Bill Letteri)

- 8. Wrap Up.
- 9. Adjourn.