



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Rivanna District Norman G. Dill
Supervisor, Rio District Ned L. Gallaway
Supervisor, White Hall District Ann H. Mallek
Supervisor, Jack Jouett District Diantha H. McKeel
Supervisor, Samuel Miller District Liz A. Palmer
Supervisor, Scottsville District Rick Randolph
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Thursday, March 29, 2018

3:00 PM

Room 241

Budget Work Session

1. Call to Order.

2. [18-274](#) Work Session: FY 2019-2023 Capital Improvement Plan (CIP)

- *Meeting Overview*
- *Discussion: Correction to the Board's Proposed FY 19 Budget; Combine JAUNT Funding Line Items*

- *Review and Discuss CIP Model Updates/Options*
- o *Review and Discuss Referendum Options*

- *Board Consensus on Proposed FY 19 – FY 23 CIP*
- *Summary and Next Steps*

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Closed Meeting. (if needed)

6. Adjourn.