



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Rivanna District Norman G. Dill
Supervisor, Rio District Ned L. Gallaway
Supervisor, White Hall District Ann H. Mallek
Supervisor, Jack Jouett District Diantha H. McKeel
Supervisor, Samuel Miller District Liz A. Palmer
Supervisor, Scottsville District Rick Randolph
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Monday, March 5, 2018

3:00 PM

Room 241

Budget Work Session

1. Call to Order.

Work Session:

[18-227](#)

Work Session: FY 2018-2019 Operating and Capital Budgets.

- *Capital Improvement Program. (continued from March 1, 2018)*
 - o *Complete overview of the FY 19 – FY 23 Capital Improvement Plan (CIP), to include information on the recommended expenditures, revenues, key projects, and policies.*
 - o *CIP Chapter. (begins on page 249)*
- *Debt Management.*
 - o *Overview of the County's existing CIP debt and FY 19 – FY23 debt service schedule.*
 - o *Debt Management Chapter. (begins on page 297)*
- *Wrap Up – Review any remaining areas and/or outstanding issues from previous work sessions.*
- *Finalize Board's proposed budget and Finalize tax rate for advertising.*

From the Board: Committee Reports and Matters Not Listed on the Agenda.

From the County Executive: Report on Matters Not Listed on the Agenda.

Closed Meeting. (if needed)

Adjourn.