



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Rivanna District Norman G. Dill
Supervisor, Rio District Ned L. Gallaway
Supervisor, White Hall District Ann H. Mallek
Supervisor, Jack Jouett District Diantha H. McKeel
Supervisor, Samuel Miller District Liz A. Palmer
Supervisor, Scottsville District Rick Randolph
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Thursday, March 1, 2018

3:00 PM

Room 241

Budget Work Session

1. Call to Order.

2. [18-215](#) Work Session: FY 2018-2019 Operating and Capital Budgets.

a. Presentation of School Board Budget. (begins on page 215) and also refer to School Division's Funding Request document.

b. Capital Improvements Program.

- *Overview of the FY 19 – FY 23 Capital Improvement Plan (CIP), to include information on the recommended expenditures, revenues, key projects, and polices.*

- *CIP Chapter: (begins on page 249)*

Debt Management.

- *Overview of the County's existing CIP debt and FY 19 – FY 23 debt service schedule*

- *Debt Management Chapter: (begins on page 297)*

c. Board discussion, feedback and recommendations on the FY 19 – FY 23 Recommended CIP

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Closed Meeting. (if needed)

6. Certify Closed Meeting.

7. Adjourn to March 5, 2018, 3:00 p.m., Room 241.