



# Albemarle County

## Meeting Agenda Board of Supervisors

*Supervisor, Rivanna District Norman G. Dill*  
*Supervisor, Rio District Ned L. Gallaway*  
*Supervisor, White Hall District Ann H. Mallek*  
*Supervisor, Jack Jouett District Diantha H. McKeel*  
*Supervisor, Samuel Miller District Liz A. Palmer*  
*Supervisor, Scottsville District Rick Randolph*  
*County Executive, Jeffrey B. Richardson*  
*Clerk, Claudette K. Borgersen*

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Monday, February 26, 2018

3:00 PM

Room 241

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### Budget Work Session

**1. Call to Order.**

**2. [18-210](#) Work Session: FY 2018-2019 Operating and Capital Budgets**

- *Brief overview of major changes associated with the following expenditure categories:*
  - o *Health and Welfare (begins on page 149)*
  - o *Parks Rec and Culture (begins on page 167)*
  - o *Community Development (begins on page 177)*
  - o *Non-Departmental (begins on page 187)*
  - o *Other Funds (begins on page 201)*

**3. From the Board: Committee Reports and Matters Not Listed on the Agenda.**

**4. From the County Executive: Report on Matters Not Listed on the Agenda.**

**5. Closed Meeting. (if needed)**

**6. Adjourn to March 1, 2018, 3:00 p.m., Room 241.**