



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Rivanna District Norman G. Dill
Supervisor, Rio District Ned L. Gallaway
Supervisor, White Hall District Ann H. Mallek
Supervisor, Jack Jouett District Diantha H. McKeel
Supervisor, Samuel Miller District Liz A. Palmer
Supervisor, Scottsville District Rick Randolph
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Thursday, February 22, 2018

3:00 PM

Room 241

Budget Work Session

1. Call to Order.

2. [18-202](#) Work Session: FY 2018-2019 Operating and Capital Budgets

- *Overview.*
 - o *Budget Summary (begins on page 53)*
 - o *Revenues (begins on page 67)*
 - o *Expenditures (begins on page 81)*

- *Brief overview of major changes associated with the following expenditure categories:*
 - o *Administration Area (begins on page 91)*
 - o *Judicial (begins on page 113)*
 - o *Public Safety (begins on page 125)*
 - o *Public Works (begins on page 139)*

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Closed Meeting. (if needed)

6. Adjourn to February 26, 2018, 3:00 p.m., Room 241.