



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Rivanna District Norman G. Dill
Supervisor, White Hall District Ann H. Mallek
Supervisor, Jack Jouett District Diantha H. McKeel
Supervisor, Samuel Miller District Liz A. Palmer
Supervisor, Scottsville District Rick Randolph
Supervisor, Rio District Brad L. Sheffield
Interim County Executive, Douglas C. Walker
Clerk, Claudette K. Borgersen

Monday, February 27, 2017

2:00 PM

Room 241

Closed Meeting and Budget Work Session

2:00 P.M. - Auditorium

1. Call to Order.
2. Closed Meeting.

(Pursuant to Section 2.2-3711(A) of the Code of Virginia Under Subsection (29), to interview offerors and discuss the terms or scope of a public contract involving the expenditure of public funds for the services of an executive search firm, where discussion in an open session would adversely affect the bargaining position or negotiating strategy of the Board of Supervisors.)

3. Certify Closed Meeting.
4. Adjourn to Room 241.

3:00 P.M. - Room 241

5. Call Back to Order.

Work Session:

6. [17-233](#) Work Session: FY 2017-2018 Operating and Capital Budgets.

a. Presentation of School Board Budget. (begins on page 203) and also refer to School Division's Funding Request document.

b. Brief overview of major changes associated with the following expenditure categories:

- *Community Development (begins on page 163)*
- *Health and Welfare (begins on page 139) continued from February 23, 2017*

7. From the Board: Committee Reports and Matters Not Listed on the Agenda.

8. From the County Executive: Report on Matters Not Listed on the Agenda.

9. Closed Meeting (if needed).

10. Adjourn.