



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Rivanna District Norman G. Dill
Supervisor, White Hall District Ann H. Mallek
Supervisor, Jack Jouett District Diantha H. McKeel
Supervisor, Samuel Miller District Liz A. Palmer
Supervisor, Scottsville District Rick Randolph
Supervisor, Rio District Brad L. Sheffield
Interim County Executive, Douglas C. Walker
Clerk, Claudette K. Borgersen

Thursday, February 23, 2017

3:00 PM

Room 241

Budget Work Session

1. Call to Order.

Work Session:

2. [17-223](#) Work Session: FY 2017-2018 Operating and Capital Budgets.

Overview.

- *Budget Summary (begins on page 43)*
- *Revenues(begins on page 59)*
- *Expenditures (begins on page 73)*

Brief overview of major changes associated with the following expenditure categories:

- *Administration Area (begins on page 83)*
- *Judicial (begins on page 103)*
- *Public Safety (begins on page 115)*
- *Public Works (begins on page 129)*
- *Health and Welfare (begins on page 139)*
- *Parks Rec and Culture (begins on page 155)*
- *Non-Departmental (begins on page 175)*
- *Other Funds (begins on page 189)*

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Closed Meeting.

6. Certify Closed Meeting.

7. Adjourn to February 27, 2017, 2:00 p.m., Lane Auditorium.