



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Samuel Miller District Jim Andrews
Supervisor, Rio District Ned Gallaway
Supervisor, Rivanna District Bea LaPisto-Kirtley
Supervisor, White Hall District Ann H. Mallek
Supervisor, Jack Jouett District Diantha H. McKeel
Supervisor, Scottsville District Mike Pruitt
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Wednesday, March 12, 2025

3:00 PM

Room 241

Budget Work Session

1. Call to Order.

Work Session:

2. [25-202](#) FY 2026 Operating and Capital Budget.
- *General Fund Expenditures, Including Compensation and the Health Fund (pgs. 79 -88)*
 - *Administration. (pgs. 89 – 105)*
 - *Judicial. (pgs. 105 – 116)*
 - *Public Works. (pgs. 129 – 136)*
 - *Health and Welfare, including the Affordable Housing Fund and Human Services Funding Process. (pgs. 137 – 200)*
 - *Parks, Recreation and Culture. (pgs. 201 – 212)*
 - *Community Development, Including Transit and the Economic Development Fund. (pgs. 213 – 224)*

(Andy Bowman, Assistant Chief Financial Officer)

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Adjourn to March 17, 2025, 3:00 p.m., Room 241.