



# Albemarle County

## Meeting Agenda Board of Supervisors

*Supervisor, Samuel Miller District Jim Andrews*  
*Supervisor, Rio District Ned Gallaway*  
*Supervisor, Rivanna District Bea LaPisto-Kirtley*  
*Supervisor, White Hall District Ann H. Mallek*  
*Supervisor, Jack Jouett District Diantha H. McKeel*  
*Supervisor, Scottsville District Mike Pruitt*  
*County Executive, Jeffrey B. Richardson*  
*Clerk, Claudette K. Borgersen*

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Monday, March 11, 2024

3:00 PM

Room 241

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### Budget Work Session #2 – School Board Funding Request and CIP

#### 1. Call to Order.

#### Work Session:

2. [24-202](#) FY 2025 Operating and Capital Budget.
  - *Albemarle County Public Schools. (Judy Le, Chair, School Board)*
  - *Health and Welfare (pgs. 137-202)*
  - *Parks, Recreation, and Culture (pgs. 203-212)*
  - *Community Development (pgs. 213-224)*
  - *Non-Departmental (pgs. 225-236)*
3. **From the County Executive: Report on Matters Not Listed on the Agenda.**
4. **From the Board: Committee Reports and Matters Not Listed on the Agenda.**
5. **Adjourn to March 13, 2024, 3:00 p.m., Room 241.**