

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
TeleFee	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$1,713,978
District Grant Unpaved	\$939,229	\$963,821	\$963,821	\$963,821	\$963,821	\$1,017,428	\$5,811,941
Total	\$1,224,892	\$1,249,484	\$1,249,484	\$1,249,484	\$1,249,484	\$1,303,091	\$7,525,919

Board Approval Date:

DRAFT

Resident Engineer

Date

County Executive

Date _____

Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2024-25 through 2029-30

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Scope of Work FHWA # Comments
Rt.9999 109397 CONTRACT S Single Hearing 0000.01	RIO MILLS CONNECTOR 9999-002-941, C-501 CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED 0.739 MI S ROUTE 743 BERKMAR DRIVE 0.20	PE \$349,286 RW \$34,326 CON \$3,442,709 Total \$3,826,321	\$3,799,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,088	SMARTSCALE FUNDS
Rt.0745 124190 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0001.00	ARROWHEAD VALLEY ROAD 0745-002-035, N-501 RTE. 745 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 0.20 MI. E. ROUTE 29 0.20	PE \$7,000 RW \$0 CON \$71,000 Total \$78,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100 VPD 2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
Rt.0795 124191 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0002.00	BLENHEIM ROAD 0795-002-033, N-501 RTE. 795 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 713 0.37 MI. N. ROUTE 713 0.37	PE \$5,000 RW \$0 CON \$95,000 Total \$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	174 VPD 05/02/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
Rt.0769 116891 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0003.00	BEAM ROAD 0769-002-992, N-501 RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1484 END STATE MAINTENANCE 0.27	PE \$0 RW \$0 CON \$45,957 Total \$45,957	\$45,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80 VPD 04/03/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
Rt.0600 116892 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0004.00	STONE POINT PASS 0600-002-993, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.90 MI. S. ROUTE 20 0.90	PE \$2,513 RW \$0 CON \$222,487 Total \$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	81 VPD 08/03/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2024-25 through 2029-30

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Scope of Work FHWA # Comments
Rt.0600 116893 S/F HIRED EQUIP. NO PLAN, SECONDARY 0005.00	STONE POINT PASS 0600-002-994, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.29 MI. N. ROUTE 231 ROUTE 231 1.29	PE \$2,557 RW \$0 CON \$400,000 Total \$402,557	\$402,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	81 VPD 08/03/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
Rt.0721 113780 S/F HIRED EQUIP. NO PLAN, SECONDARY 0006.00	OLD DOMINION ROAD 0721-002-P62, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 712 1.21	PE \$10,000 RW \$0 CON \$270,000 Total \$280,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	69 VPD 06/20/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
Rt.0805 115843 S/F HIRED EQUIP. NO PLAN, SECONDARY 0007.00	HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 END STATE MAINTENANCE 0.24	PE \$0 RW \$0 CON \$85,000 Total \$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	70 VPD 9/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0697 124623 S/F HIRED EQUIP. NO PLAN, SECONDARY 0008.00	SUTHERLAND ROAD 0697-002-034, N-501 RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.22 MI. W. ROUTE 29 1.38 MI. W. ROUTE 29 1.16	PE \$15,000 RW \$0 CON \$385,000 Total \$400,000	\$311,166	\$88,834	\$88,834	\$0	\$0	\$0	\$0	\$0	\$0	92 VPD 07/28/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
Rt.0713 T29474 S/F HIRED EQUIP. NO PLAN, SECONDARY 00009.00	GLENDOWER ROAD 0713-002-043, N-501 RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.07 MI. N. ROUTE 712 1.53 MI. N. ROUTE 712 1.60	PE \$10,000 RW \$0 CON \$365,000 Total \$375,000	\$10,000	\$365,000	\$365,000	\$0	\$0	\$0	\$0	\$0	\$0	126 VPD 05/02/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

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					2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Scope of Work FHWA # Comments	
Rt. 0711 T29482 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0015.00	BURTON ROAD 0711-002-047, N-501 RTE. 711 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 856 0.13 MI. E. RTE 856 0.13	PE \$5,000 RW \$0 CON \$70,000 Total \$75,000		\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	89 VPD 08/14/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt.0723 116894 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0016.00	SHARON ROAD 0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 722 1.85	PE \$15,000 RW \$0 CON \$435,000 Total \$450,000		\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	64 VPD 4/17/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt.0736 113858 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0017.00	WHITES MOUNTAIN ROAD 0736-002-P80, N-501 RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 635 ROUTE 636 2.60	PE \$20,000 RW \$0 CON \$435,000 Total \$455,000		\$455,000	\$0	\$208,821	\$246,179	\$0	\$0	\$0	\$0	50 VPD 10/31/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt.9999 116905 CONTRACT RAAP, SECONDARY Single Hearing 0018.00	CONNECTOR ROAD 9999-002-R98, C-501 CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD 0.23 MI S ROUTE 649 0.18 MI N ROUTE 649 0.41	PE \$1,350,000 RW \$4,488,750 CON \$13,318,142 Total \$19,156,892	\$9,871,686	\$9,285,206	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$51,245	\$7,805,646	TELEFEE FUNDS/REVENUE SHARING FUNDS CONSTRUCTION ON NEW ALIGNMENT
Rt.9999 T18189 9999.99	9999-002-P42, FUTURE DISTRICT GRANT UNPAVED FUNDS VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$3,662,712 Total \$3,662,712	\$0	\$3,662,712	\$0	\$0	\$717,642	\$963,821	\$963,821	\$1,017,428	\$0	DISTRICT GRANT UNPAVED >50 VPD	

