Secondary System Albemarle County Construction Program Estimated Allocations

Fund	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total	_
TeleFee	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$1,713,978	
District Grant Unpaved	\$939,229	\$963,821	\$963,821	\$963,821	\$963,821	\$1,017,428	\$5,811,941	
Total	\$1,224,892	\$1,249,484	\$1,249,484	\$1,249,484	\$1,249,484	\$1,303,091	\$7,525,919	

Board Approval Date:

DRAFT

Resident Engineer Date

County Executive Date

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County
Board Approval Date:

Route	Road Name	Estima	ated Cost	Previous	Additional	PROJECTED FISCAL YEAR ALLOCATIONS							Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.9999	RIO MILLS CONNECTOR	PE	\$349,286										
109397	9999-002-941, C-501	RW	\$34,326										
CONTRACT	CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED	CON	\$3,442,709										SMARTSCALE FUNDS
S	0.739 MI S ROUTE 743	Total	\$3,826,321	\$3,799,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,088	SWANTSCALE FUNDS
Single Hearing	BERKMAR DRIVE												
0000.01	0.20												
Rt.0745	ARROWHEAD VALLEY ROAD	PE	\$7,000										100 VPD 2018
124190	0745-002-035, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 745 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$71,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$78,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 29 0.20 MI. E. ROUTE 29												RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
0001.00	0.20												
Rt.0795	BLENHEIM ROAD	PE	\$5,000										474 VPD 05/00/0040
124191	0795-002-033, N-501	RW	\$0										174 VPD 05/02/2018
S/F HIRED EQUIP. S	RTE. 795 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$95,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 713 0.37 MI. N. ROUTE 713												RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
0002.00	0.37												
Rt.0769	BEAM ROAD	PE	\$0										
116891	0769-002-992, N-501	RW	\$0										80 VPD 04/03/2018
S/F HIRED EQUIP. S	RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$45,957										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 1484	Total	\$45,957	\$45,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT
	END STATE MAINTENANCE							Ĭ		ĺ	ĺ		RESOLUTION DATED 07/19/2023
0003.00	0.27												
Rt.0600	STONEY POINT PASS	PE	\$2,513										81 VPD 08/03/2021
116892	0600-002-993, N-501	RW	\$0										01 VFD 00/03/2021
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$222,487										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 20 0.90 MI. S. ROUTE 20												RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
0004.00	0.90												
5504.00	5.55												

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County
Board Approval Date:

Route	Road Name	Estimat	ed Cost	Previous	Additional PROJECTED FISCAL YEAR ALLOCATIONS								Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0600	STONEY POINT PASS	PE	\$2,557										1
116893	0600-002-994, N-501	RW	\$0										81 VPD 08/03/2021
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$400,000										DISTRICT GRANT UNPAVED >5 VPD
NO PLAN, SECONDARY	1.29 MI. N. ROUTE 231 ROUTE 231	Total	\$402,557	\$402,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/202:
0005.00	1.29												RESOLUTION DATED 07/19/2023
Rt.0721	OLD DOMINION ROAD	PE	\$10,000			1						 	60 VPD 06/20/2019
113780	0721-002-P62, N-501	RW	\$0										69 VPD 06/20/2018
S/F HIRED EQUIP. S	RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$270,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 6 ROUTE 712	Total	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/202:
0006.00	1.21												
Rt.0805	HENDERSON LANE	PE	\$0										70 VPD 9/24/2018
115843	0805-002-P87, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$85,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 29 END STATE MAINTENANCE	Total	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0007.00	0.24												
Rt.0697	SUTHERLAND ROAD	PE	\$15,000										92 VPD 07/28/2021
124623	0697-002-034, N-501 RTE. 697 - RURAL RUSTIC RD	RW CON	\$0 \$385,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)												DISTRICT GRANT UNPAVED >5 VPD
NO PLAN, SECONDARY	0.22 MI. W. ROUTE 29 1.38 MI. W. ROUTE 29	Total	\$400,000	\$311,166	\$88,834	\$88,834	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/202
0008.00	1.16												
Rt.0713	GLENDOWER ROAD	PE	\$10,000										126 VPD 05/02/2018
T29474	0713-002-043, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$365,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	0.07 MI. N. ROUTE 712 1.53 MI. N. ROUTE 712	Total	\$375,000	\$10,000	\$365,000	\$365,000	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
00009.00	1.60							ĺ			ĺ		

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Board Approval Date:

Board Approval Date:					2024-25 thro	ough 2029-30							
Route	Road Name	Estimated Cost Previous Additional PROJECTED FISCAL YEAR ALLC								NS		Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0713	GLENDOWER ROAD	PE	\$10,000	. 0.0.									
T29476	0713-002-044, N-501	RW	\$10,000]									136 VPD 05/02/2018
129470	RTE. 713 - RURAL RUSTIC RD	CON	\$300,000	1									
S/F HIRED EQUIP. S	(SURFACE TREAT	CON	φ300,000	1									DISTRICT GRANT UNPAVED >50 VPD
	NONHARDSURFACE RD)												VPD
NO PLAN, SECONDARY		Total	\$310,000	\$10,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDART	0.14 MI. W. ROUTE 20												RURAL RUSTIC PROJECT
	1.19 MI. W. ROUTE 20												RESOLUTION NEEDED
0010.00 Rt.0600	1.33 STONEY POINT PASS	PE	\$5,000										
T29480	0600-002-045, N-501	RW	\$5,000 \$0										81 VPD 08/03/2021
	0600-002-045, N-501 RTE. 600 - RURAL RUSTIC RD	CON	\$86,500	1									
S/F HIRED EQUIP.	(SURFACE TREAT	CON	\$60,500	1									DISTRICT GRANT UNPAVED >50
S	NONHARDSURFACE RD)												VPD
NO PLAN, SECONDARY		Total	\$91,500	\$5,000	\$86,500	\$86,500	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDART	0.90 MI. S. ROUTE 20												RURAL RUSTIC PROJECT
	1.12 MI. S. ROUTE 20												RESOLUTION NEEDED
0011.00 Rt.0707	0.22 BLAIR PARK ROAD	PE	\$10,000										
113777	0707-002-P43, N-501	RW	\$10,000 ¢n]									70 VPD 11/29/2018
113777	RTE. 707 - RURAL RUSTIC RD	CON	\$100,000	1									
S/F HIRED EQUIP. S	(SURFACE TREAT	CON	φ100,000	1									DISTRICT GRANT UNPAVED >50 VPD
	NONHARDSURFACE RD)												VPD
NO PLAN, SECONDARY		Total	\$110,000	\$11,105	\$98,895	\$98,895	\$0	\$0	\$0	\$0	\$0	\$0	
OLOGIND/IIII	ROUTE 691												RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION NEEDED
0012.00 Rt.0813	0.35 STARLIGHT ROAD	PE	\$10,000										
116895	0813-002-996, N-501	RW	\$10,000]									60 VPD 8/29/2018
	RTE. 813 - RURAL RUSTIC RD	CON	\$115,000	l									
S/F HIRED EQUIP. S	(SURFACE TREAT	0014	ψ115,000										DISTRICT GRANT UNPAVED >50 VPD
	NONHARDSURFACE RD)		A								6-		VFU
NO PLAN, SECONDARY		Total	\$125,000	\$0	\$125,000	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	
	ROUTE 712			Ĭ									RURAL RUSTIC PROJECT
0013.00	END STATE MAINTENANCE 0.50			Ĭ									RESOLUTION NEEDED
Rt.0856	BURTON LANE	PE	\$10,000	.		 		-	 		1	1	
T29481	0856-002-046, N-501	RW	\$10,000	I									190 VPD 09/24/2018
	RTE. 856 - RURAL RUSTIC RD	CON	\$95,000	I									
S/F HIRED EQUIP. S	(SURFACE TREAT]	200,000	Ĭ									DISTRICT GRANT UNPAVED >50 VPD
	NONHARDSURFACE RD)		A4		0407	•		25					I 2
NO PLAN, SECONDARY		Total	\$105,000	\$0	\$105,000	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	
	ROUTE 711 END STATE MAINTENANCE			Ĭ									RURAL RUSTIC PROJECT
0014.00	0.40												RESOLUTION NEEDED
0014.00	0.40								I				

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Board Approval Date: Route	Road Name	Ectim	ated Cost	Previous	Additional	ough 2029-30						Balance to	Traffic Count
		Esum	lated Cost				PR	OJECTED FISCAL Y	EAR ALLOCATIO	NS			
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt. 0711	BURTON ROAD	PE	\$5,000										89 VPD 08/14/2018
T29482	0711-002-047, N-501	RW	\$0										00 11 0 00/14/2010
S/F HIRED EQUIP. S	RTE. 711 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$70,000										DISTRICT GRANT UNPAVED >5 VPD
NO PLAN,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Total	\$75,000	\$0	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 856 0.13 MI. E. RTE 856												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0015.00	0.13												
Rt.0723	SHARON ROAD	PE	\$15,000			ĺ			Ī				64 VPD 4/17/2018
116894	0723-002-995, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$435,000										DISTRICT GRANT UNPAVED >5 VPD
NO PLAN,	NOTH MINDOON NOE NO	Total	\$450,000	\$0	\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 6 ROUTE 722												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0016.00	1.85												
Rt.0736	WHITES MOUNTAIN ROAD	PE	\$20,000										50 VPD 10/31/2018
113858	0736-002-P80, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$435,000										DISTRICT GRANT UNPAVED >5 VPD
NO PLAN, SECONDARY		Total	\$455,000	\$0	\$455,000	\$0	\$208,821	\$246,179	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 635 ROUTE 636												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0017.00	2.60												
Rt.9999	CONNECTOR ROAD	PE	\$1,350,000										
116905	9999-002-R98, C-501	RW	\$4,488,750										TELEFEE FUNDS/REVENUE
CONTRACT	CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD	CON	\$13,318,142										SHARING FUNDS
RAAP, SECONDARY		Total	\$19,156,892	\$9,871,686	\$9,285,206	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$51,245	\$7,805,646	
	0.23 MI S ROUTE 649				, ,	,				, , , , , , , , , , , , , , , , , , ,	· .		CONSTRUCTION ON NEW
Single Hearing	0.18 MI N ROUTE 649												ALIGNMENT
0018.00	0.41												
Rt.9999		PE	\$0										
T18189	9999-002-P42,	RW	\$0										
	FUTURE DISTRICT GRANT UNPAVED FUNDS	CON	\$3,662,712										
	VARIOUS LOCATIONS IN COUNTY	Total	\$3,662,712	\$0	\$3,662,712	\$0	\$0	\$717,642	\$963,821	\$963,821	\$1,017,428	\$0	DISTRICT GRANT UNPAVED >5 VPD
									Ī			Ī	

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Board Approval Date:

Route	Road Name	Estima	ated Cost	Previous	Additional		PR	OJECTED FISCAL Y	EAR ALLOCATIO	NS		Balance to	Traffic Count
PPMS ID	Project#			Funding	Funding			complete	Scope of Work				
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.4007	-	PE	\$0										
99700	1204007	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE TRAFFIC SERVICES	CON	\$359,675										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$359,675	\$125,257	\$234,418	\$0	\$0	\$0	\$0	\$0	\$234,418	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW
9999.99													SECONDARY SIGNS
Rt.4008		PE	\$0										
99775	1204008	RW	\$0	1									TELEFEE FUNDS
	COUNTYWIDE RIGHT OF WAY ENGR.	CON	\$50,341										
	VARIOUS LOCATIONS IN COUNTY	Total	\$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
9999.99													
Rt.4006		PE	\$0										
99803	1204006	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE FERTILIZATION & SEEDING	CON	\$21,233										
	VARIOUS LOCATIONS IN COUNTY	Total	\$21,233	\$21,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING T IMPROVE SLOPE STABILIZATIO ON SECONDARY SYSTEM
9999.99													
Rt.4009		PE	\$0										
99846	1204009	RW	\$0										
													TELECEE FUNDS
	COUNTYWIDE TRAFFIC CALMING	CON	\$59,034										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENC AND DISTRICT TRAFFIC
9999.99													ENGINEER
Rt.4005		PE	\$0										
99923	1204005	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE ENGINEERING & SURVEY	CON	\$7,784										
	VARIOUS LOCATIONS IN COUNTY	Total	\$7,784	\$7,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINAR' ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE
9999.99						Ĭ							WORK.