

Appropriation #2026002

Sources:	State Revenue	\$5,000
Uses:	General Fund – Department of Social Services	\$5,000
Net Change to Appropriated Budget:		\$5,000

Description: This request is to appropriate \$5,000 in state funding to the Department of Social Services budget to support the Virginia Driver's Licensing Program for Foster Youth (Drive to Thrive). This funding supports the cost of training, travel, supplies, and other expenditures related to the development and implementation of this driver's license program.

Appropriation #2026003

Sources:	Federal Revenue	\$55,867
	State Revenue	\$1,772,185
	Local Revenue	\$93,839
	Local Revenue (previously appropriated)	\$68,622
Uses:	Virginia Opioid Abatement Authority Grants for Cooperative Partnerships	\$1,862,185
	Opioid Settlement Fund	\$53,839
	Byrne - Justice Assistance Grant Solicitation Law Enforcement Equipment	\$74,489
Net Change to Appropriated Budget:		\$1,921,891

Description:

This request is to appropriate the following in grant and special revenue funding:

- \$609,225 in state revenue and \$45,000 in matching local money from the County, Region Ten Community Services board, and the City of Charlottesville as a pass-through grant for cooperative partnerships to expand the Blue Ridge Center Community Response and Community Drop In. This grant is in partnership among Albemarle County, Region Ten, Nelson County, Louisa County, Greene County, Fluvanna County, and the City of Charlottesville. Albemarle County is acting as the fiscal agent.
- \$1,162,960 in state revenue and \$45,000 in matching local money from the County and Region Ten Community Services board, and the City of Charlottesville as a pass-through grant to Region Ten Community Service Board to expand their Crisis Intervention Team Assessment Center (CITAC). This grant is in partnership among Albemarle County, Region Ten, Nelson County, Louisa County, Greene County, Fluvanna County, and the City of Charlottesville. Albemarle County is acting as the fiscal agent.
- \$27,077 from the CVS settlement payment, \$13,492 from the Allergan settlement payment, and a \$13,270 payment from Teva settlement payment to be used for continuation of opioid abatement programming based on eligible uses and requirements. Funds will be released based on programming proposals approved by the County Executive, consistent with prior appropriations of these revenues.
- \$55,867 in federal revenue and \$18,622 in County match from previously appropriated General Fund funding in Albemarle County Police Department operating budget to equip our SWAT Team with night vision goggles increasing the operational effectiveness and safety of the SWAT team in all areas of low-light or no light operations.