

Appropriation #2024043

Sources:	Reserve for Contingencies (currently appropriated)	\$203,000
Uses:	General Fund - Fire Rescue	\$203,000
Net Change to Appropriated Budget:		\$0

Description:

This request is to transfer \$203,000, in previously appropriated funds, from the FY 24 Reserve for Contingencies to the Albemarle County Fire Rescue (ACFR) budget for the purchase of automated medication dispensing cabinets for ACFR. The current hospital-based drug box exchange program is scheduled to end in November 2024, at which time the County will be responsible for procuring and distributing the medications administered by the Emergency Medical Services (EMS) system. Utilizing automated dispensing cabinets provides an increased level of security, meeting requirements of the Drug Enforcement Agency and Board of Pharmacy, while making the process for ambulances to restock more efficient.

Appropriation #2024044

Sources:	State Revenue	\$135,000
Uses:	Emergency Communications Center (ECC) Fund	\$135,000
Net Change to Appropriated Budget:		\$135,000

Description:

The Charlottesville-UVA-Albemarle County Emergency Communications Center (ECC), an entity where the County serves as fiscal agent, requests to appropriate \$135,000 from an FY 24 reimbursement grant awarded to ECC from Virginia Wireless E-911 Fund for 9-1-1 staffing recognition and recruitment payments.

Appropriation #2024045

Sources:	Local Revenue	\$33,350
Uses:	Blue Ridge Health District	\$33,350
Net Change to Appropriated Budget:		\$33,350

Description:

This request is to appropriate \$33,350 in local revenue to the Blue Ridge Health District. At the end of a fiscal year, the Health District performs a reconciliation and may request that unexpended local funds be re-appropriated to the following year to support changes in projected expenses. The source of this local revenue is FY 23 Health District local savings. In FY 24, this supports the County's share of FY 24 program expenses, such as the local match required for mid-year state salaries changes. This amount is consistent with the FY 24 Department of Health Local Government Agreement, also on the Board of Supervisors' July 17, 2024 consent agenda.