

GRANT REPORT ACTIVITY – October 1, 2022 to December 31, 2022

Applications made during this time

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Virginia Department of Environmental Quality (DEQ)	FY23 DEQ Stormwater Local Assistance Fund	State	\$1,719,269	\$859,634.50	Water Resources Capital Fund	Facilities & Environmental Services	Supports the restoration and stabilization of an eroded portion of the stream network within Biscuit Run Park - a project identified in the new Biscuit Run Restoration Master Plan. This work would provide long-term protection of Park investments in trails and bridges while also reducing sediment pollution flowing into areas downstream of the Park.
Virginia Department of Environmental Quality (DEQ)	DEQ American Rescue Plan Act (ARPA) Sewer Collection System (SCS) Program	Federal	\$11,818,867	0	None	Department of Social Services	Supports septic to sewer connection in Phase 2 of the Southwood Mobile Home Park.
Virginia Office of Intermodal Planning and Investment (OIPI)	Growth & Accessibility Planning (GAP) Technical Assistance Program	State	\$60,000	0	None	Community Development	Applied for on behalf of the town of Scottsville. Grant will provide in-kind technical assistance for program design. Maximum technical assistance amount is valued at \$60,000
U.S. Department of Transportation (DOT)	Reconnecting Communities Pilot (RCP) Discretionary Grant Program	Federal	\$337,814	\$67,814	In-kind salary match	Community Development	Supports plan for the reconnection of divided and disrupted communities along US 29 by completing a corridor study of a 3.2-mile segment from Hydraulic Road to Hilton Heights Road.

Awards received during this time

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
Federal Emergency Management Agency (FEMA)	Snowstorm Disaster Assistance	Federal/State	\$55,062	\$5,244.07	Department Operating budget	Fire Rescue	FEMA Public Assistance reimbursement grant for expenditures related to the January 2022 snowstorm.
Virginia Department of Emergency Management (VDEM)	2022 Local Emergency Management Performance Grant (LEMPG)	Federal	\$50,904	\$25,452	Operating budget	Fire Rescue	The project will partially fund the salary of the County's Deputy Chief of Emergency Management, a full-time position included in the County's annual operating budget.
U.S. Department of Transportation (DOT)	Eastern Federal Lands Access Program	Federal	\$1,303,767	0	None	Facilities & Environmental Services	The goal of this project and grant funding is to create a safer, enhanced, and more accessible gateway to the Shenandoah National Park.
Department of Conservation and Recreation (DCR)	Community Flood Preparedness Fund (CFPF)	State	\$157,750	\$39,437	Climate Protection Operating budget and CIP Drainage Infrastructure budget	Facilities & Environmental Services	Supports developing a community flood resilience plan.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported positions, projects, or programs are continued after the grant ends. Funding beyond FY 25 will be part of the overall budget assumptions made during the budget process.

Granting Entity	Grant Name	Grant Project	Grant Period	FY 23	FY 24	FY 25	
Federal Emergency Management Agency (FEMA)	2019 Staffing for Adequate Fire & Emergency Response Grant (SAFER)	Staffing (10 Firefighters) Crozet & Pantops Stations	1/1/2021 - 1/10/2024				The funds for this grant will be used to add 10 firefighters to staff two daytime (Monday – Friday 6:00 AM – 6:00 PM) engines – one at Crozet Volunteer Fire Department (Station 5) and one at Pantops Public Safety Station (Station 16).
Total Costs				\$ 829,645	\$ 853,081	\$ 877,372	
Grant Funds				\$ 646,560	\$ 323,280		
County Funding**				\$ 183,085	\$ 529,801	\$ 877,372	

Granting Entity	Grant Name	Grant Project	Grant Period	FY 23	FY 24	FY 25	FY 26
Federal Emergency Management Agency (FEMA)	2020 Staffing for Adequate Fire & Emergency Response Grant (SAFER)	Staffing (10 Firefighters) North Garden, Earlysville, and Stony Point Stations	1/1/2022 - 2/26/2024				
Total Costs				\$ 871,533	\$ 896,008	\$ 921,371	\$ 947,665
Grant Funds				\$ 628,060	\$ 628,060	\$ 106,770	
County Funding**				\$ 243,473	\$ 267,948	\$ 814,601	\$ 947,665

**** SAFER grant** - The grant covers starting salaries and benefits only. Raises and adjustments as well as other operating and one time costs related to adding these firefighters are covered by the County.

ARPA Project Activity – October 1, 2022 to December 31, 2022

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Emergency Responder Premium Pay	4-Premium Pay	4.1-Public Sector Employees	\$977,252	\$889,233	Albemarle County Police and Fire Rescue sworn, and uniformed employees were provided with a one-time, lump sum payment of \$3,000 per employee with a full time equivalent of 0.7 and above. As well as providing for a sign-on payment of \$3,000 to all sworn or uniformed full-time and part-time regular employees of the Albemarle County Police Department and the Albemarle County Department of Fire Rescue hired after December 1, 2021. In addition, the Board of Supervisors approved a provision of a \$3,000 one-time bonus to the remaining 15 sworn personnel in the Sheriff's offices, not covered by the Compensation Board funding (provided by the State of Virginia).
Program Support	7-Administrative and Other	7.1- Administrative Expenses	\$177,075	\$140,394	This project supports administrative expenses for administering the County's ARPA funding.
Housing Counselor	3-Services to Disproportionately Impacted Communities	3.10-Housing Support: Affordable Housing	\$80,000	\$0	<p>The goal of the program is to engage and educate owners and renters on the availability of rent and mortgage relief programs. Funds will be used to hire a temporary Housing Counselor to identify low-income residents struggling with housing costs due to COVID-19 impacts and connect them with available rent and mortgage relief resources. Housing Counselor responsibilities include outreach to property owners and tenants of rental properties; assisting homeowners, renters, and landlords to apply to rent and Project Description mortgage relief programs: follow status of applications and follow up with issuing agencies to resolve any issues.</p> <p>Program outcomes include reductions in evictions for unpaid rent as a result of income loss/reduction due to the COVID-19 pandemic; decrease in the number of homeowners at risk of foreclosure; preservation of affordable rental units; prevent an increase in overcrowded housing due to eviction-related homelessness, as well as increased risk of exposure to, or infection by, the COVID-19 virus; prevent homelessness or reduce the number households at risk of homelessness.</p>

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Rental Application Fee Program (Moving Home)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	\$60,000	\$ 1,262	The Rental Application Fee (RAF) Program reimburses Albemarle County Office of Housing program participants for out-of-pocket rental application fees, as charged by many rental providers for processing an applicant's rental application. RAFs can prove to be costly as program participants often apply for multiple units before successfully being approved. Under Virginia's Residential Landlord and Tenant Act, an application fee is nonrefundable and cannot be more than \$50.00 (LIS, 2021). In addition, some landlords ask applicants to pay for other application fees, including criminal history or background checks. For a low-income program participant, these fees may prove to be prohibitive as the participant may limit the number of places they choose to apply due to costs incurred. The RAF program provides program participants with a budget of \$250 to be used towards rental application fees. By reimbursing Rental Application Fees, ACOH is enabling access to stable, affordable housing for some clients who are experiencing homelessness. For non-homeless program participants, the RAF program is facilitating access to housing vouchers and helping HCV program participants increase economic opportunity by decreasing financial instability.
Security Deposit Program	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	\$100,000	\$ 19,512	Security Deposits (SD) are required by all participating landlords for rental units where Housing Choice Voucher (HCV) program participants live. As an industry standard, SDs enable landlords to recover some incurred costs including unpaid rents or tenant damage to the unit, in accordance with tenets of a rental lease. However, SDs can prove to be a financial hardship for lower-income renters, as they often amount to 1 to 2 times the Contract Rent. Unfortunately, the HCV program only subsidizes a portion of rent, not a portion of the required security deposit. While the program provides affordable rental units for program participants, they still face a barrier to accessing this affordable rental by way of a cost-prohibitive security deposit. By paying for security deposits, Albemarle County Office of Housing enables clients to experience financial stability as they obtain safe, affordable housing.

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
The Good Neighbor Program	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	\$28,800	\$0	The Good Neighbor Program (GNP) provides a forum through which Albemarle County tenants and landlords are provided the tools and resources to build positive, pro-social tenant-landlord relationships. The current program is aimed towards providing renters services after a halted eviction. While the CDC's evictions moratorium staved off evictions for many renters with past-due rent, the moratorium has now ended, and evictions may soon become a reality for many renters in Albemarle County. While counsel and rent-relief efforts are a focus of separate programs, the GNP serves as the final step in the process, providing resources for enabling renters to recover from their inability to pay rent, both economically and through job connections if needed, and provide a deeper understanding of their protections under fair housing law.
Bonus Bucks	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	\$24,000	\$5,005	Through the Bonus Bucks incentive program, Albemarle County Office of Housing (ACOH) provides lease-up incentive bonuses to owners, simultaneously encouraging new lease-ups of searching clients and expanding the long-term supply of affordable housing in our community. This program has short- and long-term benefits, including quick lease-up for families, intentional and grassroots owner outreach, new owner retention, and positive engagement with the community around affordable housing. This program directly responds to the challenges of finding and renting affordable units in our community – challenges that have been further exacerbated by the extraordinary conditions of COVID-19. The Bonus Bucks incentive program provides immediate housing support to ACOH Housing Choice Voucher program clients who earn 50% or less of AMI. The Bonus Bucks incentive program also addresses systemic economic challenges by increasing and deconcentrating the long-term availability of safe, sanitary, and affordable housing in our community.

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Albemarle County Broadband	5-Infrastructure	5.16-Broadband: "Last Mile" projects	\$4,500,000	\$45,000	This award is to support the Albemarle Broadband Authority's match for the VIRGINIA TELECOMMUNICATION INITIATIVE (VATI) 2022 grant through Thomas Jefferson Planning District Commission (TJPD) and Firefly. The goal of the VATI 2022 grant application is to bring fiber to rural areas and make last mile connections. On December 13, 2021 Governor Ralph Northam announced the award of \$79 million in Virginia Telecommunication Initiative (VATI) grants to Firefly Fiber Broadband, a wholly owned subsidiary of Central Virginia Electric Cooperative, and its partner Rappahannock Electric Cooperative (REC). The funding will support the \$288 million project which endeavors to offer universal access to gigabit speed broadband service to 36,000 unserved homes and businesses in 13 counties in Central Virginia (including Albemarle County). The fiber construction will take approximately three years to complete and will include 4,000 miles of fiber. Dominion Energy Virginia will support the extension of broadband to unserved areas by deploying middle-mile fiber that Firefly will use to connect end-customers to the internet.
TJACH – Premier Circle	2-Negative Economic Impacts	2.16-Long-Term Housing Security: Services for Unhoused persons	\$600,000	\$533,050	The Thomas Jefferson Area Coalition for the Homeless (TJACH) has partnered with Virginia Supportive Housing and Piedmont Housing Alliance to provide emergency shelter and permanent supportive housing to individuals experiencing homelessness. TJACH will maintain safe shelter and supportive housing beds for individuals experiencing homelessness that are prioritized through the coordinated system of care. TJACH will report out on the number of individuals provided shelter and supportive housing during the project period. People experiencing homelessness are at significantly higher risk of contracting COVID and for more serious disease presentation.
The Haven	2-Negative Economic Impacts	2.16-Long-Term Housing Security: Services for Unhoused persons	\$100,000	\$100,000 Project Complete	The Haven operates a low-barrier day shelter for people experiencing homelessness. The day shelter provides a breakfast meal, showers, phone, storage, mail services, social support, connection to substance abuse, mental health, and housing resources; and opportunity to be out of the elements. This funding supports staffing for the shelter.

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Beyond Pathways	2-Negative Economic Impacts	2.37-Economic Impact Assistance: Other	\$125,000	\$0	These funds will be used to assist individuals seeking emergency financial assistance as a result of COVID economic impacts that fall outside the scope of the United Way Pathways project. Hotline operators will assess the need for consideration of these additional funds.
Local Food Hub	2-Negative Economic Impacts	2.1-Household Assistance: Food Programs	\$150,000	\$120,015	Food shares are distributed directly to community members in need as identified by community partners. Food shares are generally distributed every other week in neighborhoods of concern.
Pathways Program	2-Negative Economic Impacts	2.2-Household Assistance: Rent, Mortgage, and Utility Aid	\$1,600,000	\$1,392,563	A collaborative effort of United Way, Albemarle County, and the City of Charlottesville, Pathways seeks to provide an expedient and effective way for impacted community members to request financial assist. A dedicated phone line is used to receive calls in both English and Spanish. If callers require interpretation services in other languages, screening staff will use the interpreter line to secure the appropriate interpreter. Screeners use a script to ask questions about the need, COVID-19 impact, and financial status of the applicant. Supervisors oversee hotline staff members and approve requests for payments. Supporting documentation is requested to demonstrate financial need including, but not limited to, lease agreements, bank statements, and paystubs.
General Government Testing	1-Public Health	1.2-COVID-19 Testing	\$190,810	\$190,810 Project Complete	On August 11, 2021, the County Executive issued County Emergency Order No. 21-3 (EO 21-3), pursuant to VA. Code Section 44-146.21(C), in order to reduce the transmission of COVID-19 among Albemarle County employees and the public; protect those who are at higher risk for adverse health complications; and maintain essential services for the public. EO 21-3 requires that all full-time, part-time and contract County employees provide verification of their full vaccination status or submit a weekly COVID-19 test through the County's screening clinic.

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Eviction Prevention Program	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	\$200,000	\$123,856	The Eviction Prevention Partnership (EPP) enables Albemarle County to support eviction prevention efforts for Albemarle County residents who face eviction due to loss of income tied to COVID-19. The program provides attorney determination to provide counsel when landlord is subverting renter protections (evicting via lease termination when rent is underlying cause). Counsel is also provided when tenants are illegally being evicted through lockouts or utility shut-offs. In addition, the program offers support counsel for renters who failed to pay rent for not only loss of income but also an increase in expenses tied to COVID-19.

ARPA Reserve Pandemic Expenditures Activity – October 1, 2022 to December 31, 2022

Project Name	Total Obligations	Project Description
United Way Pathways	\$250,000	Supports the United Way Pathways program
Active Threat Assessment Training	\$100,000	Supports funding for the Active Threat Assessment training work
Fire/Rescue Overtime	\$217,000	Supports overtime needs by the department