

**Appropriation #2026036**

<b>Sources:</b>	Affordable Housing Investment Fund – Reserve for contingency	\$4,078,176
<b>Uses:</b>	Affordable Housing Investment Fund	\$4,078,176
<b>Net Change to Appropriated Budget:</b>		<b>\$0</b>

**Description:**

This request is to appropriate \$4,098,102 of funding previously appropriated to the Affordable Housing Investment Fund’s reserve contingency to five projects as described in the Housing Office’s presentation to the Board of Supervisors at their 3/18/2026 meeting.

Agency: Habitat for Humanity of Greater Charlottesville  
 Project: Southwood Rentals 20  
 Amount: \$1,661,464

Agency: SupportWorks Housing  
 Project: Vista29  
 Amount: \$377,970

Agency: Piedmont Housing Alliance  
 Project: Vista29  
 Amount: \$1,249,618

Agency: Local Energy Alliance Program (LEAP)  
 Project: Energy Efficiency  
 Amount: \$679,124

Agency: Salvation Army  
 Project: Family Shelter  
 Amount: \$110,000

**Appropriation #2026037**

<b>Sources:</b>	State Revenue	\$244,940
<b>Uses:</b>	Opioid Direct Settlement Fund	\$244,940
<b>Net Change to Appropriated Budget:</b>		<b>\$244,940</b>

**Description:**

This request is to appropriate \$244,940 in State Revenue related to the Virginia Opioid Abatement Authority. Of the total appropriation, \$83,708 is from the Direct Distributors Settlement, \$26,980 is from the Allergan Settlement, \$26,179 is from the Teva Settlement, \$39,581 is from the Walmart Settlement, \$9,071 is from the Walgreens Settlement, \$37,245 is from the CVS Settlement, \$2,204 is from the Kroger Settlement, and \$19,972 is to reappropriate the funds fund balance from FY 25 into FY 26 for the Opioid Direct Settlement Fund. All funds will be used exclusively for opioid abatement in compliance with Virginia Code and applicable settlement requirements.

**Appropriation #2026038**

<b>Sources:</b>	Federal Revenue	\$2,000,000
<b>Uses:</b>	Community Development Block Grant Fund	\$2,000,000

**Net Change to Appropriated Budget:****\$2,000,000****Description:**

This request is to appropriate \$2,000,000 in Community Development Block Grant funding. As part of the ongoing redevelopment of the Southwood Mobile Home Park, Habitat for Humanity of Greater Charlottesville (Habitat) will use the funds to support the installation of new public sewer infrastructure in the Southwood community.