

Appendix A

Date: 10/2/2019

Project Number: 1217-002-R71

UPC: 113188

CFDA # N/A

Locality: Albemarle County

Project Location ZIP+4: 22932-3133

Locality DUNS# 066022047

Locality Address (incl ZIP+4):
401 McIntire Road
Charlottesville, VA 22902-4596

Project Narrative

Scope: Reconstruction of Crozet Square (1217) and Oak Street to connect with Library Avenue (867) to improve the street network. Crozet Square would be reconstructed as a one-way road with angled parking and improved drainage and pedestrian accommodations.

From: Crozet Avenue

To: Library Avenue

Locality Project Manager Contact Info: Jack Kelsey 434-872-4501 jkelsey@albemarle.org

Department Project Coordinator Contact Info: Kim Cameron 540-435-2373 kim.cameron@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$316,753	\$101,850	\$1,046,096	\$1,464,699
Estimated VDOT Project Expenses	\$9,797	\$3,150	\$32,354	\$45,301
Estimated Total Project Costs	\$326,550	\$105,000	\$1,078,450	\$1,510,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$326,550	Revenue Sharing	50%	\$163,275	\$163,275	
				\$0	\$0	
				\$0	\$0	
Total PE	\$326,550			\$163,275	\$163,275	\$153,478
Right of Way & Utilities	\$105,000	Revenue Sharing	50%	\$52,500	\$52,500	
				\$0	\$0	
				\$0	\$0	
Total RW	\$105,000			\$52,500	\$52,500	\$49,350
Construction	\$1,078,450	Revenue Sharing	50%	\$539,225	\$539,225	
				\$0	\$0	
				\$539,225	\$539,225	
Total CN	\$1,078,450			\$539,225	\$539,225	\$506,871
Total Estimated Cost	\$1,510,000			\$755,000	\$755,000	\$709,699

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$755,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$709,699

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match	Aggregate Allocations
\$755,000	\$755,000	\$1,510,000

Program and Project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.
- In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality shall complete project scoping on or before 12/20/2019.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$755,000
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- This project has Revenue Sharing Program allocations. Per §33.2-357 the project must progress in order to prevent these funds from being de-allocated.
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:
 - FY19 - \$1,386,547 (\$693,287 locality match and \$693,287 VDOT match)
 - FY20 - \$123,426 (\$61,713 locality match and \$61,713 VDOT match)(prior de-allocated funds)
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing projects and is included on the Appendix B that is part of the agreement.
- This project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expires on June 30, 2019. This Appendix A is part of a new PPAA that supersedes all previous versions by the Locality and VDOT. Revenue Sharing funding expended under the previous expired PPAA equals \$3,988 as of 6/30/2019.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Authorized Locality Official and Date

Jeffrey B. Richardson

Typed or printed name of person signing

Authorized VDOT Official and Date

Gregory E. Banks

Typed or printed name of person signing