

Appropriation #2015114

\$0.00

This appropriation will not increase the County Budget.

Source: Reserve for Contingencies \$ 2,241.00

This request is to appropriate \$2,241.00 from the Reserve for Contingencies to the following appropriation categories:

- \$1,581.00 donation from the County to the Volunteer Fire Rescue Tax Credit program, which exceeded the current appropriated budget for this category by 1.3% (Note: funding from the county in support of the Volunteer Fire Rescue Tax Credit program is technically considered a “donation”); and
- \$660.00 to Refunds account. Expenditures exceeded the current appropriated budget for this category by 0.2%

After this appropriation, the FY 15 Reserve for Contingencies balance is \$20,617.60.

Appropriation #2015115

\$2,234.36

Source: Special Revenue Fund Balances \$ 2,234.36

This request is to appropriate \$2,234.36 from Special Revenue Funds’ balances that are no longer active in order to reconcile these funds in preparation for the FY15 audit.