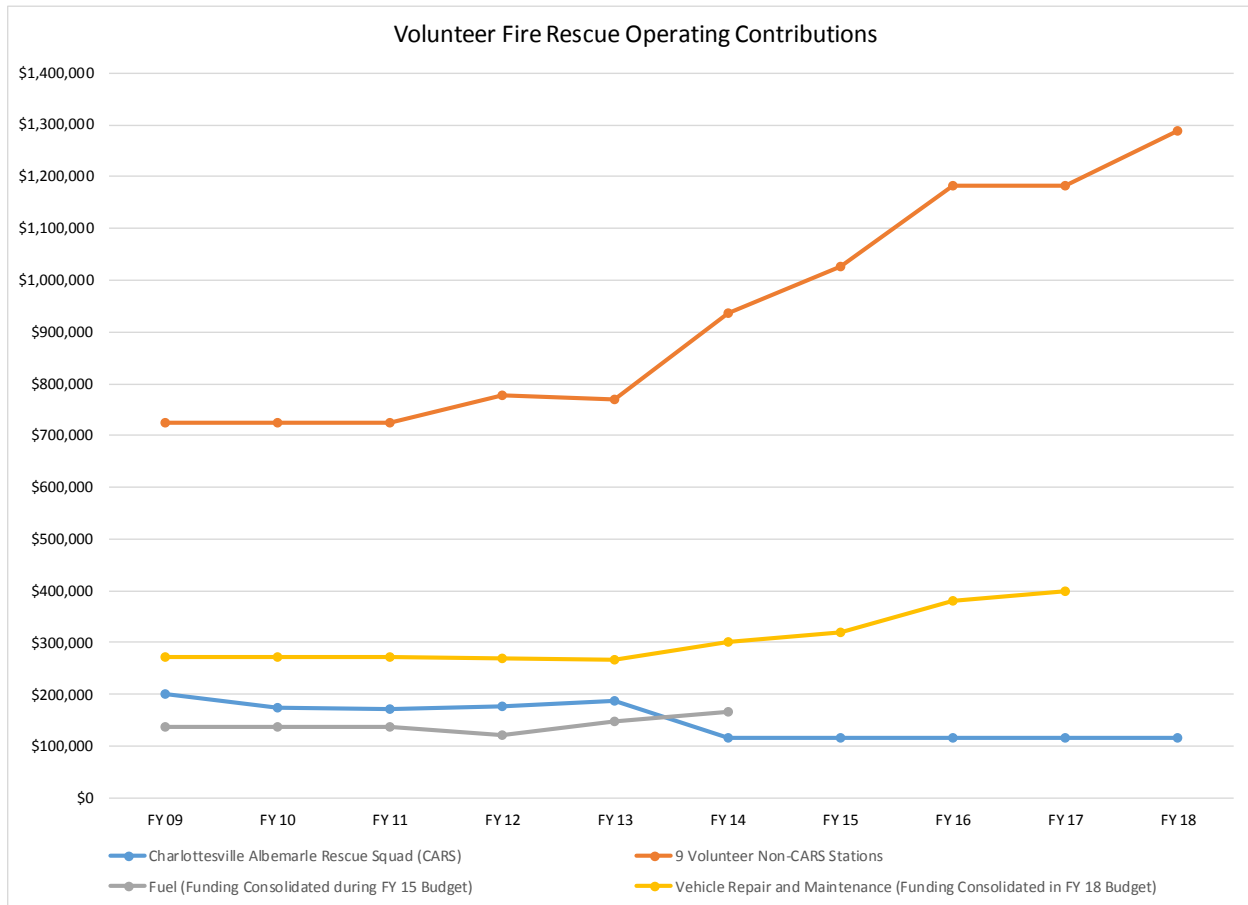


Attachment E



Category	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
Charlottesville Albemarle Rescue Squad (CARS)	199,780	172,990	170,918	177,173	186,201	116,000	116,300	116,300	116,300	116,300
9 Volunteer Non-CARS Stations	724,672	724,672	724,672	777,663	770,870	935,788	1,026,275	1,183,265	1,182,832	1,289,185
Fuel (Funding Consolidated during FY 15 Budget)	135,936	135,936	135,936	120,000	147,110	166,510				
Vehicle Repair and Maintenance (Funding Consolidated in FY 18 Budget)	271,285	271,285	271,285	269,242	267,520	302,271	320,640	380,820	398,926	

Notes:

- Volunteer Fire Rescue Operating Contributions include adopted County funding for building utilities and maintenance, communications, fire and emergency medical services supplies, meals, administrative expenses, training, uniforms, and one-time costs.
- Operating Contributions included vehicle fuel until FY 15 and vehicle repair and maintenance until FY 18. These costs are in separate rows in the above data for comparison purposes.
- Funding for CARS is separated from other stations because most of CARS' calls are in the City of Charlottesville, which is considered when determined CARS' funding.
- In addition to these Operating Contributions, the County supports volunteer stations by funding system-wide costs in the Fire Rescue Department for items such as insurance, turnout gear, and training.