

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
TeleFee	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$1,459,596
District Grant Unpaved	\$963,821	\$963,821	\$963,821	\$963,821	\$1,017,493	\$1,017,428	\$5,890,205
Total	\$1,207,087	\$1,207,087	\$1,207,087	\$1,207,087	\$1,260,759	\$1,260,694	\$7,349,801

Board Approval Date:

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Resident Engineer Date

County Executive Date

Board Approval Date:

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2025-26 through 2030-31

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
												Scope of Work
					2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		FHWA # Comments
Rt.9999 109397 CONTRACT S Single Hearing 0000.01	RIO MILLS CONNECTOR 9999-002-941, C-501 CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED 0.739 MI S ROUTE 743 BERKMAR DRIVE 0.20	PE \$349,286 RW \$34,326 CON \$3,450,776 Total \$3,834,388	 \$3,799,233	 \$35,155	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	 \$35,155	SMARTSCALE FUNDS
Rt.0805 115843 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0001.00	HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 END STATE MAINTENANCE 0.24	PE \$0 RW \$0 CON \$167,000 Total \$167,000	 \$167,000	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	70 VPD 9/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 06/05/2024
Rt.0697 124623 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0002.00	SUTHERLAND ROAD 0697-002-034, N-501 RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.22 MI. W. ROUTE 29 1.38 MI. W. ROUTE 29 1.16	PE \$15,000 RW \$0 CON \$663,000 Total \$678,000	 \$678,000	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	92 VPD 07/28/2021 DISTRICT GRANT UNPAVED >50 VPD SEGMENT 1 RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
Rt.0697 T30481 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0003.00	SUTHERLAND ROAD 0697-002-060, N-501 RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.38 MI. W. ROUTE 29 END STATE MAINTENANCE 0.40	PE \$10,000 RW \$0 CON \$185,000 Total \$195,000	 \$0	 \$195,000	 \$195,000	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	92 VPD 07/28/2021 DISTRICT GRANT UNPAVED >50 VPD SEGMENT 2 RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0713 125466 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0004.00	GLENDOWER ROAD 0713-002-043, N-501 RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.35 MI. N. ROUTE 712 1.56 MI. N. ROUTE 712 1.21	PE \$10,000 RW \$0 CON \$534,000 Total \$544,000	 \$308,500	 \$235,500	 \$235,500	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	126 VPD 05/02/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 06/05/2024

District: Culpeper
County: Albemarle County
Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2025-26 through 2030-31

Route	Road Name	Estimated Cost		Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
						2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Scope of Work FHWA # Comments
PPMS ID	Project #												
Accomplishment	Description												
Type of Funds	FROM			SSYP Funding									
Type of Project	TO			Other Funding									
Priority #	Length			Total									
Rt.0713 125467 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00	GLENDOWER ROAD 0713-002-044, N-501 RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.07 MI. E. ROUTE 20 1.26 MI. E. ROUTE 20 1.19	PE \$10,000 RW \$0 CON \$457,000 Total \$467,000		\$249,446	\$217,554	\$217,554	\$0	\$0	\$0	\$0	\$0	\$0	136 VPD 05/02/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 06/05/2024
Rt.0600 125468 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0006.00	STONE POINT PASS 0600-002-045, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.90 MI. S. ROUTE 20 1.12 MI. S. ROUTE 20 0.22	PE \$5,000 RW \$0 CON \$133,000 Total \$138,000		\$5,000	\$133,000	\$133,000	\$0	\$0	\$0	\$0	\$0	\$0	81 VPD 08/03/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0007.00	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	PE \$10,000 RW \$0 CON \$100,000 Total \$110,000		\$0	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	70 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0008.00	STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 712 END STATE MAINTENANCE 0.50	PE \$10,000 RW \$0 CON \$115,000 Total \$125,000		\$0	\$125,000	\$57,767	\$67,233	\$0	\$0	\$0	\$0	\$0	60 VPD 8/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0856 125470 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0009.00	BURTON LANE 0856-002-046, N-501 RTE. 856 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 711 END STATE MAINTENANCE 0.40	PE \$10,000 RW \$0 CON \$95,000 Total \$105,000		\$0	\$105,000	\$10,000	\$95,000	\$0	\$0	\$0	\$0	\$0	190 VPD 09/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2025-26 through 2030-31

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
	Project #											Scope of Work
	Description											FHWA #
	FROM											Comments
Type of Project	TO		SSYP Funding		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		
Priority #	Length		Other Funding									
		Total	Total									
Rt.4006 99803	1204006 COUNTYWIDE FERTILIZATION & SEEDING	PE \$0 RW \$0 CON \$21,233										TELEFEE FUNDS
9999.99	VARIOUS LOCATIONS IN COUNTY	Total \$21,233	\$21,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
Rt.4009 99846	1204009 COUNTYWIDE TRAFFIC	PE \$0 RW \$0 CON \$59,034										TELEFEE FUNDS
9999.99	VARIOUS LOCATIONS IN COUNTY	Total \$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
Rt.4005 99923	1204005 COUNTYWIDE ENGINEERING & SURVEY	PE \$0 RW \$0 CON \$28,822										TELEFEE FUNDS
9999.99	VARIOUS LOCATIONS IN COUNTY	Total \$28,822	\$28,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.