Secondary System Albemarle County Construction Program Estimated Allocations

Fund	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
TeleFee	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$1,459,596	
District Grant Unpaved	\$963,821	\$963,821	\$963,821	\$963,821	\$1,017,493	\$1,017,428	\$5,890,205	
Total	\$1,207,087	\$1,207,087	\$1,207,087	\$1,207,087	\$1,260,759	\$1,260,694	\$7,349,801	

Board Approval Date:

DRAFT

Resident Engineer Date

County Executive Date

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County
Board Approval Date:

2025-26 through 2030-31

Board Approval Date:					2025-26 thro	ougn 2030-3 i		OJECTED FISCAL Y					
Route	Road Name	Estimat	ted Cost	Previous	Additional			Balance to	Traffic Count				
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.9999	RIO MILLS CONNECTOR	PE	\$349,286								<u> </u>		
109397	9999-002-941, C-501	RW	\$34,326										
CONTRACT	CONNECTOR RD BETWEEN RIO	CON	\$3,450,776										
	MILLS RD AND BERKMAR DR		**,										
	EXTENDED												SMARTSCALE FUNDS
S	0 700 MLO DOUTE 740	Total	\$3,834,388	\$3,799,233	\$35,155	\$0	\$0	\$0	\$0	\$0	\$0	\$35,155	
Single Hearing	0.739 MI S ROUTE 743 BERKMAR DRIVE												
Olligie Healing	BERNMAN BINVE												
0000.01	0.20												
Rt.0805	HENDERSON LANE	PE	\$0										70 VPD 9/24/2018
115843	0805-002-P87, N-501	RW	\$0		ĺ						I		
S/F HIRED EQUIP.	RTE. 805 - RURAL RUSTIC RD	CON	\$167,000										DISTRICT GRANT UNPAVED >50
S	(SURFACE TREAT NONHARDSURFACE RD)												VPD
NO PLAN,	,	Total	\$167,000	\$167,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 29												RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION DATED 06/05/2024
0001.00	0.24												
Rt.0697	SUTHERLAND ROAD	PE	\$15,000										92 VPD 07/28/2021
124623	0697-002-034, N-501	RW	\$0										
S/F HIRED EQUIP.	RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$663,000										DISTRICT GRANT UNPAVED >50
S	NONHARDSURFACE RD)												VPD
NO PLAN,	,	Total	\$678,000	\$678,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SEGMENT 1
SECONDARY	0.22 MI. W. ROUTE 29												RURAL RUSTIC PROJECT
	1.38 MI. W. ROUTE 29												RESOLUTION DATED 07/19/2023
0002.00	1.16												
Rt.0697	SUTHERLAND ROAD	PE	\$10,000										92 VPD 07/28/2021
T30481	0697-002-060, N-501	RW	\$0	I	ĺ						I		
S/F HIRED EQUIP.	RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$185,000	I	ĺ						I		DISTRICT GRANT UNPAVED >50
S	NONHARDSURFACE RD)												VPD
NO PLAN,		Total	\$195,000	\$0	\$195,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$0	SEGMENT 2
SECONDARY	1.38 MI. W. ROUTE 29												RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION NEEDED
0003.00	0.40												
Rt.0713	GLENDOWER ROAD	PE	\$10,000										126 VPD 05/02/2018
125466	0713-002-043, N-501	RW	\$0										
S/F HIRED EQUIP.	RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$534,000	I	ĺ						I		DISTRICT GRANT UNPAVED >50
S	NONHARDSURFACE RD)												VPD
NO PLAN,		Total	\$544,000	\$308,500	\$235,500	\$235,500	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.35 MI. N. ROUTE 712			I	ĺ						I		RURAL RUSTIC PROJECT
	1.56 MI. N. ROUTE 712				ĺ						I		RESOLUTION DATED 06/05/2024
0004.00	1.21												

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Route	Road Name	Estimated Cost Previous			Additional	ī	DD	Balance to	Traffic Count				
PPMS ID				Funding	Funding		FIX	OJECTED FISCAL Y	TEAR ALLOCATIO	110		1	
	Project #			Funding								complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0713	GLENDOWER ROAD	PE	\$10,000			i	i	i			i		136 VPD 05/02/2018
125467	0713-002-044, N-501	RW	\$0										130 VFD 03/02/2010
S/F HIRED EQUIP. S	RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$457,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$467,000	\$249,446	\$217,554	\$217,554	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.07 MI. E. ROUTE 20 1.26 MI. E. ROUTE 20												RURAL RUSTIC PROJECT RESOLUTION DATED 06/05/2024
0005.00	1.19												
Rt.0600	STONEY POINT PASS	PE	\$5,000										81 VPD 08/03/2021
125468	0600-002-045, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$133,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$138,000	\$5,000	\$133,000	\$133,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.90 MI. S. ROUTE 20 1.12 MI. S. ROUTE 20												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0006.00	0.22												
Rt.0707	BLAIR PARK ROAD	PE	\$10,000										70 VPD 11/29/2018
113777	0707-002-P43, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$100,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$110,000	\$0	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 691												RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION NEEDED
0007.00	0.35												
Rt.0813	STARLIGHT ROAD	PE	\$10,000										60 VPD 8/29/2018
116895	0813-002-996, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$115,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$125,000	\$0	\$125,000	\$57,767	\$67,233	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 712												RURAL RUSTIC PROJECT
0000.00	END STATE MAINTENANCE											I	RESOLUTION NEEDED
0008.00 Rt.0856	0.50 BURTON LANE	PE	\$10,000						-				
125470	0856-002-046, N-501	RW	\$10,000									I	190 VPD 09/24/2018
	RTE. 856 - RURAL RUSTIC RD	CON	\$95,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)												DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$105,000	\$0	\$105,000	\$10,000	\$95,000	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 711											I	RURAL RUSTIC PROJECT
	END STATE MAINTENANCE											I	RESOLUTION NEEDED
0009.00	0.40	I				I		I		I	I		I

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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County: Albemarle County

Route	Road Name	Fstim	ated Cost	Previous	2025-26 thro	1	55	O JEOTED FIGORY V	TAD ALLOCATION	NO		Balance to	Traffic Count
		Louin	aled Cost				PRO	DJECTED FISCAL Y	EAR ALLOCATIO	NS -		1	
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Comments
Гуре of Project	то			Other Funding									
Priority #	Length			Total									
Rt. 0711	BURTON ROAD	PE	\$5,000			1	1					1	00 1/00 00/44/0040
25482	0711-002-047, N-501	RW	\$0										89 VPD 08/14/2018
S/F HIRED EQUIP.	RTE. 711 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$70,000										DISTRICT GRANT UNPAVED >
IO PLAN,	NONHARDSURFACE RD)	Total	\$75,000	\$0	\$75,000	\$5,000	\$70,000	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 856 0.13 MI. E. RTE 856												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0010.00	0.13												
Rt.9999	CONNECTOR ROAD	PE	\$1,350,000									1	Ī
116905	9999-002-R98, C-501	RW	\$4,488,750						ĺ				TELEFEE FUNDS/REVENUE
CONTRACT	CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD	CON	\$13,266,897										SHARING FUNDS
RAAP, SECONDARY	NO/LD	Total	\$19,105,647	\$10,157,349	\$8,948,298	\$243,266	\$243,266	\$243,266	\$243,266	\$169,588	\$0	\$0	
	0.23 MI S ROUTE 649						\$3,000,000 RS	\$4,805,646 RS					CONSTRUCTION ON NEW
Single Hearing 0011.00	0.18 MI N ROUTE 649 0.41												ALIGNMENT
Rt.9999	0.41	PE	\$0										
Г18189	9999-002-P42,	RW	\$0										
	FUTURE DISTRICT GRANT UNPAVED FUNDS	CON	\$4,694,151										
	VARIOUS LOCATIONS IN COUNTY	Total	\$4,694,151	\$0	\$4,694,151	\$0	\$731,588	\$963,821	\$963,821	\$1,017,493	\$1,017,428	\$0	DISTRICT GRANT UNPAVED : VPD
9999.99													
Rt.4007	1	PE	\$0										
99700	1204007	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE TRAFFIC SERVICES	CON	\$422,745										
	VARIOUS LOCATIONS IN COUNTY	Total	\$422,745	\$105,801	\$316,944	\$0	\$0	\$0	\$0	\$73,678	\$243,266	\$0	TRAFFIC SERVICES INCLUDI SECONDARY SPEED ZONES SPEED STUDIES, OTHER NE
9999.99													SECONDARY SIGNS
Rt.4008		PE	\$0										
9775	1204008	RW	\$0						ĺ				TELEFEE FUNDS
	COUNTYWIDE RIGHT OF WAY ENGR.	CON	\$50,341										
	I	1				I	I				I	I	1
	VARIOUS LOCATIONS IN COUNTY	Total	\$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNE FEES and ACQUISITION COS

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

County: Albemarle County

Board Approval Date: 2025-26 through 2030-31

Board Approval Date	9:				2025-26 thro	ugh 2030-31							
Route	Road Name	Estimated C	Cost	Previous	Additional		PR	Balance to	Traffic Count				
PPMS ID	Project #			Funding	Funding			l			I	complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.4006		PE	\$0			i		i			Ì	Ì	İ
99803	1204006	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE FERTILIZATION & SEEDING	CON	\$21,233										
	VARIOUS LOCATIONS IN COUNTY	Total	\$21,233	\$21,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
9999.99													
Rt.4009		PE	\$0										
99846	1204009	RW	\$0										
	COUNTYWIDE TRAFFIC	CON	\$59,034										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
9999.99													
Rt.4005		PE	\$0										
99923	1204005	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE ENGINEERING & SURVEY	CON	\$28,822										TELEPEE FONDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$28,822	\$28,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
9999.99													WOIN.