

Secondary System  
 Albemarle County  
 Construction Program  
 Estimated Allocations

**DRAFT**  
 5/24/2019

Fund	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
CTB Formula - Unpaved State	\$550,892	\$0	\$0	\$0	\$0	\$0	\$550,892
TeleFee	\$355,279	\$355,279	\$355,279	\$355,279	\$355,279	\$355,279	\$2,131,674
District Grant Unpaved	\$0	\$773,496	\$522,580	\$694,463	\$751,383	\$751,383	\$3,493,305
<b>Total</b>	<b>\$906,171</b>	<b>\$1,128,775</b>	<b>\$877,859</b>	<b>\$1,049,742</b>	<b>\$1,106,662</b>	<b>\$1,106,662</b>	<b>\$6,175,871</b>

Board Approval Date: June 19, 2019

Resident Engineer \_\_\_\_\_ Date \_\_\_\_\_

County Executive \_\_\_\_\_ Date \_\_\_\_\_

**SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)**

2019-20 through 2024-25

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count	Scope of Work FHWA # Comments					
					2019-20	2020-21	2021-22	2022-23	2023-24	2024-25								
RI09999	RID MILLS CONNECTOR	PE \$355,000	SSYP Funding Other Funding Total															
109397	CONNECTOR ROAD BETWEEN RID MILLS ROAD AND BERKMAR DRIVE EXTENDED	RW \$3,286,733																TELEFEE FUNDS / SMARTSCALE FUNDS
S	ROUTE 643 BERKMAR DRIVE EXTENDED	Total \$3,799,233	\$2,484,189	\$1,315,811	\$0	\$0	\$800,000 SMART SCALE	\$515,811 SMART SCALE	\$0	\$0	\$0	\$0	\$0	\$0			BALANCE TO BE FUNDED THROUGH SMART SCALE	
0001.00		0.20																300 VPD 08/28/2012
RI0731	KESWICK DRIVE	PE \$821																
104649	0731-002-P96 N-501	RW \$0																CTB FORMULA UNPAVED >50 VPD
S	RTE. 731 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$380,812																
NO PLAN, SECONDARY	ROUTE 744 ROUTE 22	Total \$361,433	\$361,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				RURAL RUSTIC RESOLUTION RECEIVED 04/05/2017
0002.00		0.70																120 VPD 07/25/2012
RI0747	PREDDY CREEK ROAD	PE \$2,358																
107526	0747-002-P13 N-501	RW \$0																CTB FORMULA UNPAVED >50 VPD
S	RTE. 747 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$417,642																
NO PLAN, SECONDARY	ROUTE 600 ROUTE 640	Total \$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				RURAL RUSTIC RESOLUTION RECEIVED 04/05/2017
0003.00		1.60																250 VPD 08/06/2012
RI0824	PATTERSON MILL LANE	PE \$10,000																
111744	0824-002-P34 N-501	RW \$0																CTB FORMULA UNPAVED >50 VPD
S	RTE. 824 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$280,000																
NO PLAN, SECONDARY	ROUTE 688 1.04 MI. N. ROUTE 688	Total \$270,000	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				RURAL RUSTIC RESOLUTION RECEIVED 04/05/2017
0004.00		1.04																130 VPD 07/09/2012
RI0837	DICK WOODS ROAD	PE \$15,000																
111745	0637-002-P44 N-501	RW \$0																CTB FORMULA UNPAVED >50 VPD
S	RTE. 637 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$310,000																
NO PLAN, SECONDARY	ROUTE 151 NELSON COUNTRY LINE	Total \$325,000	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				RURAL RUSTIC PROJECT RESOLUTION NEEDED
0005.00		0.70																

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**SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)**

2019-20 through 2024-25

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Route	Project #	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count	Scope of Work FHWA # Comments
						2019-20	2020-21	2021-22	2022-23	2023-24	2024-25			
RI0720 113776 S/F HIRED EQUIP S NO PLAN, SECONDARY		HARRIS CREEK ROAD 0720-002-P35, N-501 RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE \$7,500 RW \$0 CON \$95,000 Total \$102,500	\$0 Other Funding Total	\$102,500	\$0	\$0	\$102,500	\$0	\$0	\$0	\$0	190 VPD 08/01/2012 DISTRICT GRANT UNPAVED >50 VPD	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0011.00 RI0707 113777 S/F HIRED EQUIP S NO PLAN, SECONDARY		BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE \$10,000 RW \$0 CON \$100,000 Total \$110,000	\$0	\$110,000	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	180 VPD 08/09/2012 DISTRICT GRANT UNPAVED >50 VPD	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0012.00 RI0612 113778 S/F HIRED EQUIP S NO PLAN, SECONDARY		HAMMOCKS GAP ROAD 0612-002-960, N-501 RTE. 612 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE \$10,000 RW \$0 CON \$81,000 Total \$91,000	\$0	\$91,000	\$0	\$0	\$15,234	\$75,766	\$0	\$0	\$0	170 VPD 04/10/2015 DISTRICT GRANT UNPAVED >50 VPD	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0013.00 RI0780 113779 S/F HIRED EQUIP S NO PLAN, SECONDARY		RED HILL SCHOOL ROAD 0780-002-981, N-501 RTE. 760 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE \$15,000 RW \$0 CON \$252,750 Total \$267,750	\$0	\$267,750	\$0	\$0	\$0	\$267,750	\$0	\$0	\$0	170 VPD 04/10/2015 DISTRICT GRANT UNPAVED >50 VPD	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0014.00 RI0671 122803 S/F HIRED EQUIP S NO PLAN, SECONDARY		WESLEY CHAPEL ROAD 0671-002-P86, N-501 RTE. 671 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE \$0 RW \$0 CON \$55,000 Total \$55,000	\$0	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	140 VPD 08/07/2012 DISTRICT GRANT UNPAVED >50 VPD	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0015.00 RI0671 122803 S/F HIRED EQUIP S NO PLAN, SECONDARY		CHAPEL SPRING ROAD FOX MOUNTAIN ROAD	PE \$0 RW \$0 CON \$55,000 Total \$55,000	\$0	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	140 VPD 08/07/2012 DISTRICT GRANT UNPAVED >50 VPD	RURAL RUSTIC PROJECT RESOLUTION NEEDED





**SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)**

2019-20 through 2024-25

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Route	PPMS ID	Accomplishment	Type of Funds	Type of Project	Priority #	Road Name	Project #	Description	FROM	TO	Length	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count	Scope of Work FHWA # Comments							
															PE	RW	CON	Total	SSYP Funding	Other Funding				Total	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
9999.99	RL4006	99803	1204006	COUNTYWIDE FERTILIZATION & SEEDING	VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	\$0 \$0 \$47,506 \$47,506	\$0 \$47,506 \$47,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM							
9999.99	RL4009	99846	1204009	COUNTYWIDE TRAFFIC CALMING	VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	\$0 \$0 \$59,034 \$59,034	\$0 \$59,034 \$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER							
9999.99	RL4005	99873	1204005	COUNTYWIDE ENGINEERING & SURVEY	VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	\$0 \$0 \$4,520 \$4,520	\$0 \$4,520 \$4,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.							