

Albemarle County

Meeting Agenda

Board of Supervisors

Supervisor, Samuel Miller District Jim H. Andrews Supervisor, Rio District Ned L. Gallaway Supervisor, Rivanna District Bea LaPisto-Kirtley Supervisor, White Hall District Ann H. Mallek Supervisor, Jack Jouett District Diantha H. McKeel Supervisor, Scottsville District Donna P. Price County Executive, Jeffrey B. Richardson Clerk, Claudette K. Borgersen

Budget Work Session #5

1. Call to Order.

2. Consent Agenda.

2.1. <u>23-228</u> Schedule a Public Hearing to Consider the Adoption of an Ordinance to Modify the Real Estate Tax Relief for the Elderly and Disabled.

Work Session:

- 3. <u>23-227</u> FY 2024 Operating and Capital Budget.
 - Workforce Stabilization. (Kristy Shifflett Director, Performance & Strategic Planning / Jessica Rice, Deputy Director, Human Resources)

4. From the Board: Matters Not Listed on the Agenda.

4.1. <u>23-238</u> Authorize the Chair to Sign a Letter of Support for a School Construction Assistance Program Grant Application Revenue Commitment.

4.2. Other Matters.

- 5. From the County Executive: Report on Matters Not Listed on the Agenda.
- 6. Adjourn to April 5, 2023, 1:00 p.m., Lane Auditorium.