

Appropriation #2025031

Sources:	Local Revenue	\$78,852
Uses:	Vehicle Replacement Fund	\$78,852
Net Change to Appropriated Budget:		\$78,852

Description:

This request is to appropriate \$78,852 in insurance recovery revenue, to the Vehicle Replacement Fund to be used toward the purchase of replacement vehicles for the Albemarle County Police Department, the Facilities and Environmental Services Department, and Albemarle County Fire Rescue.

Appropriation #2025032

Sources:	Local Revenue	\$1,500
Uses:	Virginia Career Works	\$1,500
Net Change to Appropriated Budget:		\$1,500

Description:

This request is to appropriate \$1,500 from the American Farmland Trust to Virginia Career Works to support agriculture related job training.

Appropriation #2025033

Sources:	State Revenue	\$100,000
Uses:	Virginia Department of Forestry (VDOF) Forest Sustainability Fund	\$100,000
Net Change to Appropriated Budget:		\$100,000

Description:

This request is to appropriate \$100,000 in State grant funding to be used for Invasive Species Management at Albemarle County Parks to include forestry mulching, invasive tree removal, hazardous tree removal, contracted basal bark and cut stump application, contracted foliar treatment, etc.

Appropriation #2025034

Sources:	State Revenue	\$1,075,000
Uses:	Department of Housing and Community Development (DHCD) Community Development Block Grant (CDBG) Program	\$1,075,000
Net Change to Appropriated Budget:		\$1,075,000

Description:

This request is to appropriate \$1,075,000 in Community Development Block Grant funding. As part of the ongoing redevelopment of the Southwood Mobile Home Park, Habitat for Humanity of Greater Charlottesville (Habitat) will use the funds to support new infrastructure installation in Village 3, the first village to be constructed in Phase 2 of the Southwood Mobile Home Park project.