

**FY 2024
CAPITAL IMPROVEMENTS PLAN RESOLUTION**

BE IT RESOLVED by the Board of Supervisors of Albemarle County, Virginia:

- 1) The County Executive has prepared and recommended a Five-Year Capital Improvements Plan (CIP) to the Board of Supervisors and that plan is included in the Budget Document and was presented at Budget Work Session #2 on March 13, 2023, with project discussion and amendments by the Board of Supervisors at additional budget work sessions.
- 2) The Board of Supervisors of Albemarle County hereby adopts the Five-Year Capital Improvements Plan for FY 24 - 28 as summarized below:

CIP Expenditures (net of transfers)	FY 24 - 28
Administration	\$ 9,775,760
Judicial	\$ 5,000,000
Public Safety	\$ 16,099,104
Public Works	\$ 25,630,539
Parks, Recreation, & Culture	\$ 11,601,408
Community Development	\$ 40,656,225
Other	\$ 16,069,922
Public Schools	\$ 194,520,673
Total CIP Expenditures	\$ 319,353,632

I, Claudette K. Borgersen, do hereby certify that the foregoing writing is a true and correct copy of a resolution duly adopted by the Board of Supervisors of Albemarle County by a vote of _____ to _____, as recorded below, at a meeting held on May 3, 2023.

Clerk, Board of Supervisors

	<u>Aye</u>	<u>Nay</u>
Mr. Andrews	_____	_____
Mr. Gallaway	_____	_____
Ms. LaPisto-Kirtley	_____	_____
Ms. Mallek	_____	_____
Ms. McKeel	_____	_____
Ms. Price	_____	_____