

Appropriation #2023042

Sources:	State Revenue	\$44,000
	Economic Development Authority (EDA) Fund (currently appropriated)	\$24,000
Uses:	Charlottesville Albemarle Convention & Visitors Bureau (CACVB) Virginia	\$20,000
	Tourism Corporation (VTC) DRIVE Outdoor Grant	
	Economic Development Authority (EDA) Governor's Agriculture & Forestry	\$48,000
	Industries Development Fund Infrastructure Grant (AFID Grant)	
Net Change to Appropriated Budget:		\$44,000

Description: This request is to appropriate the following grants to the following entities where the County services as fiscal agent:

- Charlottesville Albemarle Convention and Visitors Bureau: \$20,000 in State revenue for the Virginia Tourism Corporation (VTC) DRIVE Outdoor Grant for the improvement to the Outdoor Recreation product in Charlottesville and Albemarle County. Funding will be used for the James River Public Access Improvement project including temporary structures and amenities.
- Economic Development Authority (EDA): \$24,000 in State revenue for the Governor's Agriculture & Forestry Industries Development Fund Infrastructure Grant (AFID Grant) and a \$24,000 match in currently appropriated funds from the Economic Development Authority (EDA) to Kelly Turkeys USA, LLC. The purpose of this pass-through grant is to support the expansion of an existing primary business in Albemarle County through the investment in agricultural processing equipment.

Appropriation #2023043

Sources:	Local Revenue	\$44,783
Uses:	Opioid Direct Settlement Fund	\$44,783
Net Change to Appropriated Budget:		\$44,783

Description: This request is to appropriate \$44,783 in local revenue from the National Opioid Settlement. This amount includes \$23,991 from the Distributors Payment, \$11,760 from the Jansen/J&J settlement, and \$9,032 from the Mallinckrodt settlement. The revenue will be used to support opioid abatement programs as set forward by the Virginia Opioid Abatement Authority.

Appropriation #2023044

Sources:	Proffer Funds' Fund Balance	\$ 130,559
	Capital Funds' Fund Balance	(54,785)
	Housing Fund's Fund balance	(75,774)
Uses:	None in FY 23	\$0
Net Change to Appropriated Budget:		\$0

Description:

This request is to appropriate \$130,559 from Proffer Funds' fund balances for the following uses.

- \$54,785 to the Capital Budget in support of Crozet Elementary School Addition/Renovation. There is a corresponding reduction in the planned use of fund balance of this fund in FY 23. This reduction in the planned use of fund balance is programmed to support the Proposed FY 24 – 28 Capital Improvements Program.
- \$75,774 to the Housing Fund. There is a corresponding reduction in the planned use of fund balance of this fund in FY 23. The balance of the Housing Fund remaining at the end of FY 23 will be recommended to be re-

appropriated to FY 24.

Appropriation #2023045

Sources:	Reserve for Contingencies	\$100,000
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Uses:	Executive Leadership	\$100,000
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Net Change to Appropriated Budget:		\$0
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Description:

This request is to appropriate \$100,000 from the Reserve for Contingencies to the County Executive's Office to provide funding for the biennial Community Survey. After pausing during the pandemic, the County would like to resume this best practice for quality government service.