



FY 26 Budget Amendment & Appropriations

Public Hearing & Action Item

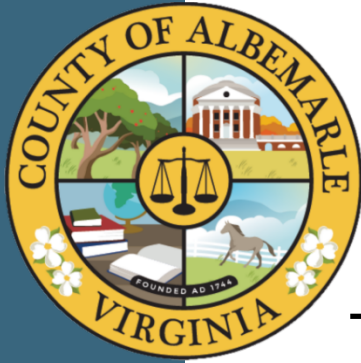
May 6, 2026



FY 26 Budget Amendment & Appropriations

The proposed FY 26 Budget Amendment includes:

- \$2.2 million in appropriations previously approved on April 1, 2026
- \$13.6 million for appropriations for consideration of approval on May 6, 2026



FY 26 Budget Amendment & Appropriations

The proposed FY 26 Budget Amendment **primarily** includes:

- \$13.3 million in School Special Revenue Fund appropriations
- \$2.4 million in Special Revenue Fund appropriations
- \$124,000 in Capital Improvement Fund appropriations

Attachment A contains the details on all appropriations for approval on May 6, 2026.

Recommendation: After the public hearing, staff recommends that the Board adopt the resolution, Attachment B.