

Secondary System  
 Albemarle County  
 Construction Program  
 Estimated Allocations

Fund	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
TeleFee	\$333,433	\$333,433	\$333,433	\$333,433	\$333,433	\$333,433	\$2,000,598
District Grant Unpaved	\$939,229	\$939,229	\$953,550	\$953,550	\$953,550	\$953,550	\$5,692,658
<b>Total</b>	<b>\$1,272,662</b>	<b>\$1,272,662</b>	<b>\$1,286,983</b>	<b>\$1,286,983</b>	<b>\$1,286,983</b>	<b>\$1,286,983</b>	<b>\$7,693,256</b>

Board Approval Date:

**DRAFT**

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Resident Engineer

Date

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County Executive

Date



District: Culpeper  
 County: Albemarle County  
 Board Approval Date:

**SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)**

**DRAFT**

2023-24 through 2028-29

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		
PPMS ID Accomplishment Type of Funds Type of Project Priority #	Project # Description FROM TO Length		<i>SSYP Funding</i> <i>Other Funding</i> <i>Total</i>									
Rt.0769 116891 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00	BEAM ROAD 0769-002-992, N-501 RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1484 END STATE MAINTENANCE 0.27	<i>PE</i> \$12,000 <i>RW</i> \$0 <i>CON</i> \$88,000  <i>Total</i> \$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80 VPD 04/03/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0600 116892 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0006.00	STONE POINT PASS 0600-002-993, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.90 MI. S. ROUTE 20 0.90	<i>PE</i> \$15,000 <i>RW</i> \$0 <i>CON</i> \$210,000  <i>Total</i> \$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80 VPD 08/03/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0600 116893 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0007.00	STONE POINT PASS 0600-002-994, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.29 MI. N. ROUTE 231 ROUTE 231 1.29	<i>PE</i> \$15,000 <i>RW</i> \$0 <i>CON</i> \$300,000  <i>Total</i> \$315,000	\$43,510	\$271,490	\$271,490	\$0	\$0	\$0	\$0	\$0	\$0	80 VPD 08/03/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0721 113780 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0008.00	OLD DOMINION ROAD 0721-002-P62, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 712 1.21	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$270,000  <i>Total</i> \$280,000	\$0	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	70 VPD 06/20/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0009.00	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$100,000  <i>Total</i> \$110,000	\$0	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	70 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

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2023-24 through 2028-29

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		
PPMS ID Accomplishment Type of Funds Type of Project Priority #	Project # Description FROM TO Length		<i>SSYP Funding</i> <i>Other Funding</i> <i>Total</i>									
Rt.0805 115843 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0010.00	HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 END STATE MAINTENANCE 0.24	PE \$0 RW \$0 CON \$85,000  Total \$85,000	\$0	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	70 VPD 9/24/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0697 T27728 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0011.00	SUTHERLAND ROAD 0697-002-034, N-501 RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.22 MI. W. ROUTE 29 1.38 MI. W. ROUTE 29 1.16	PE \$15,000 RW \$0 CON \$305,000  Total \$320,000	\$0	\$320,000	\$167,739	\$152,261	\$0	\$0	\$0	\$0	\$0	90 VPD 07/28/2021  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0723 116894 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0012.00	SHARON ROAD 0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 722 1.85	PE \$15,000 RW \$0 CON \$435,000  Total \$450,000	\$0	\$450,000	\$15,000	\$435,000	\$0	\$0	\$0	\$0	\$0	60 VPD 4/17/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0013.00	STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 712 END STATE MAINTENANCE 0.50	PE \$10,000 RW \$0 CON \$115,000  Total \$125,000	\$0	\$125,000	\$10,000	\$115,000	\$0	\$0	\$0	\$0	\$0	60 VPD 8/29/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0736 113858 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0014.00	WHITES MOUNTAIN ROAD 0736-002-P80, N-501 RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 635 ROUTE 636 2.60	PE \$20,000 RW \$0 CON \$435,000  Total \$455,000	\$0	\$455,000	\$0	\$236,968	\$218,032	\$0	\$0	\$0	\$0	50 VPD 10/31/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED

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2023-24 through 2028-29

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					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		
PPMS ID	Project #											Scope of Work
Accomplishment	Description											FHWA #
Type of Funds	FROM		<i>SSYP Funding</i>									Comments
Type of Project	TO		<i>Other Funding</i>									
Priority #	Length		<i>Total</i>									
Rt.9999 116905 CONTRACT	CONNECTOR ROAD 9999-002-968, C-501 CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD	<i>PE</i> \$946,120 <i>RW</i> \$1,811,580 <i>CON</i> \$8,338,500										TELEFEE FUNDS/REVENUE SHARING FUNDS
RAAP, SECONDARY		<i>Total</i> \$11,096,200	\$5,647,420	\$5,448,780	\$283,433	\$283,433	\$283,433	\$283,433	\$283,433	\$283,433	(\$1,619,982)	
Single Hearing 0015.00	0.23 MI S ROUTE 649 0.18 MI N ROUTE 649 0.410				\$5,368,164 Revenue Sharing							CONSTRUCTION ON NEW ALIGNMENT
Rt.9999 T2376	9999-002-101 FUTURE DISTRICT GRANT UNPAVED FUNDS VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$3,596,168										DISTRICT GRANT UNPAVED >50 VPD
9999.99		<i>Total</i> \$3,596,168	\$0	\$3,596,168	\$0	\$0	\$735,518	\$953,550	\$953,550	\$953,550	\$0	
Rt.4007 99700	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$378,874										TELEFEE FUNDS
9999.99		<i>Total</i> \$378,874	\$78,874	\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Rt.4008 99775	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$50,341										TELEFEE FUNDS
9999.99		<i>Total</i> \$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
Rt.4006 99803	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$28,233										TELEFEE FUNDS
9999.99		<i>Total</i> \$28,233	\$28,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM

