

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
CTB Formula - Unpaved State	\$498,289	\$573,201	\$550,892	\$0	\$0	\$0	\$1,622,382
Tel/Fee	\$359,072	\$359,072	\$359,072	\$359,072	\$359,072	\$359,072	\$2,154,432
District Grant Unpaved	\$0	\$0	\$0	\$773,496	\$522,580	\$694,463	\$1,990,539
Total	\$857,361	\$932,273	\$909,964	\$1,132,568	\$881,652	\$1,053,535	\$5,767,353

Board Approval Date:

DRAFT

Resident Engineer

Date

County Executive

Date

DRAFT

2017-18 through 2022-23

Board Approval Date:

Board Approval Date:

[illegible]

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2017-18 through 2022-23

[illegible]

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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District: Culepper
County: Albemarle County
Board Approval Date:

2017-18 through 2022-23

Route	PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
						2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
						Total							
RD0720 T18157	S/F HIRED EQUIP. S NO PLAN, SECONDARY	HARRIS CREEK ROAD 0720-002-P35, N-501 RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$1,500 \$0 \$95,000 \$102,500										190 VPD 08/01/2012 DISTRICT GRANT UNPAVED >50 VPD
0011.00		0.38 BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$10,000 \$0 \$100,000 \$110,000										180 VPD 08/09/2012 DISTRICT GRANT UNPAVED >50 VPD
RD0707 T18321	S/F HIRED EQUIP. S NO PLAN, SECONDARY	ROUTE 691 END STATE MAINTENANCE 0.35	PE RW CON Total \$10,000 \$0 \$100,000 \$110,000										170 VPD 04/10/2015 DISTRICT GRANT UNPAVED >50 VPD
0012.00		0.35 HAMMOCKS GAP ROAD 0612-002-960, N-501 RTE. 612 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$10,000 \$0 \$81,000 \$91,000										170 VPD 03/29/2012 DISTRICT GRANT UNPAVED >50 VPD
RD0612 T20136	S/F HIRED EQUIP. S NO PLAN, SECONDARY	ROUTE 20 0.52 MI. S. RTE. 20 0.52	PE RW CON Total \$15,000 \$0 \$252,750 \$267,750										170 VPD 03/29/2012 DISTRICT GRANT UNPAVED >50 VPD
0013.00		0.52 RED HILL SCHOOL ROAD 0760-002-961, N-501 RTE. 760 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$15,000 \$0 \$252,750 \$267,750										170 VPD 03/29/2012 DISTRICT GRANT UNPAVED >50 VPD
RD0760 T20139	S/F HIRED EQUIP. S NO PLAN, SECONDARY	ROUTE 29 ROUTE 712 1.53	PE RW CON Total \$10,000 \$0 \$201,750 \$211,750										130 VPD 03/27/2012 DISTRICT GRANT UNPAVED >50 VPD
RD0721 T20143	S/F HIRED EQUIP. S NO PLAN, SECONDARY	OLD DOMINION ROAD 0721-002-962, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$10,000 \$0 \$201,750 \$211,750										130 VPD 03/27/2012 DISTRICT GRANT UNPAVED >50 VPD
0015.00		ROUTE 6 ROUTE 712 1.21	PE RW CON Total \$10,000 \$0 \$201,750 \$211,750										RURAL RUSTIC PROJECT RESOLUTION NEEDED

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2017-18 through 2022-23

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2017-18 through 2022-23

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS							Balance to complete	Traffic Count
PPMS ID	Project # Description		Funding	Funding Required								complete	Scope of Work
Type of Funds	FROM		SSYP Funding										FHWA #
Type of Project	TO		Other Funding										Comments
Priority #	Length	Ad Date	Total		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23			
RL0677	BROOMLEY ROAD	PE										560 VPD 2015	
95114	0677-002-823, C-501, B-646	RW											
CONTRACT	BRIDGE REPLACEMENT ROUTE 677 OVER BUCKINGHAM BRANCH RR	CON										\$3,000,000 REVENUE SHARING	
BROS		Total	\$5,355,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$49,847)		
Single Hearing	0.078 MI. N.N. RTE 250											CONSTRUCTION COMPLETE	
	0.146 MI. N. RTE 250												
9998.00	0.067												
RL4007		PE											
99700	1204007	RW											
	COUNTYWIDE TRAFFIC SERVICES	CON											
	VARIOUS LOCATIONS IN COUNTY	Total	\$243,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
9999.99												TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS	
RL4008		PE											
99775	1204008	RW											
	COUNTYWIDE RIGHT OF WAY ENGR.	CON											
	VARIOUS LOCATIONS IN COUNTY	Total	\$54,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
9998.99												USE WHEN IMPRACTICAL TO OPEN A PROJECT. ATTORNEY FEES and ACQUISITION COST	
RL4006		PE											
99803	1204006	RW											
	COUNTYWIDE FERTILIZATION & SEEDING	CON											
	VARIOUS LOCATIONS IN COUNTY	Total	\$24,746	\$24,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
9999.99												FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM	
RL4009		PE											
99846	1204009	RW											
	COUNTYWIDE TRAFFIC CALMING	CON											
	VARIOUS LOCATIONS IN COUNTY	Total	\$60,609	\$60,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
9999.99												TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER	

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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District: Cuipeper
County: Albemarle County
Board Approval Date:

2017-18 through 2022-23

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
PPMS ID	Project #		Funding	Funding Required								Scope of Work
Accomplishment	Description											FHWA #
Type of Funds	FROM		SSYP Funding									Comments
Type of Project	TO		Other Funding									
Priority #	Length	Ad Date	Total									
Rt.4005		PE										
99923	1204005	RW	\$0									
	COUNTYWIDE ENGINEERING & SURVEY	CON	\$19,568									
	VARIOUS LOCATIONS IN COUNTY	Total	\$19,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9999 99												MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.