

Secondary System
 Albemarle County
 Construction Program
 Estimated Allocations

Fund	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
TeleFee	\$338,068	\$338,068	\$338,068	\$338,068	\$338,068	\$338,068	\$2,028,408
District Grant Unpaved	\$694,463	\$751,383	\$751,383	\$953,550	\$953,550	\$953,550	\$5,057,879
Total	\$1,032,531	\$1,089,451	\$1,089,451	\$1,291,618	\$1,291,618	\$1,291,618	\$7,086,287

Board Approval Date:

DRAFT

Resident Engineer

Date

County Executive

Date

District: Culpeper
 County: Albemarle County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

2022-23 through 2027-28

Route	Road Name	Estimated Cost		Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
						2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		
PPMS ID	Project #												
Accomplishment	Description												
Type of Funds	FROM			SSYP Funding									
Type of Project	TO			Other Funding									
Priority #	Length			Total									
Rt.0784 115840 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0004.00	BURNT MILL ROAD 0784-002-P84, N-501 RTE. 784 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1009 ROUTE 600 0.72	PE \$0 RW \$0 CON \$319,500 Total \$319,500	\$0 \$0 \$319,500 \$319,500		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	210 VPD 09/20/2018 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0612 113778 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00	HAMMOCKS GAP ROAD 0612-002-P60, N-501 RTE. 612 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.65MI. S. RTE. 20 0.65	PE \$10,000 RW \$0 CON \$215,000 Total \$225,000	\$10,000 \$0 \$215,000 \$225,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	170 VPD 04/10/2015 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0720 113776 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0006.00	HARRIS CREEK ROAD 0720-002-P35, N-501 RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.25 MI. W. ROUTE 20 END STATE MAINTENANCE 0.38	PE \$7,500 RW \$0 CON \$95,000 Total \$102,500	\$7,500 \$0 \$95,000 \$102,500		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0760 113779 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0007.00	RED HILL SCHOOL ROAD 0760-002-P61, N-501 RTE. 760 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 ROUTE 712 1.53	PE \$15,000 RW \$0 CON \$360,000 Total \$375,000	\$15,000 \$0 \$360,000 \$375,000		\$246,933	\$128,067	\$128,067	\$0	\$0	\$0	\$0	\$0	130 VPD 11/19/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0633 113783 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0008.00	COVE GARDEN ROAD 0633-002-P65, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.50 MI. E. RTE 29 3.00 MI. E. RTE 29 1.50	PE \$20,000 RW \$0 CON \$300,000 Total \$320,000	\$20,000 \$0 \$300,000 \$320,000		\$98,403	\$221,597	\$221,597	\$0	\$0	\$0	\$0	\$0	100 VPD 05/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

District: Culpeper

County: Albemarle County

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2022-23 through 2027-28

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		
Rt.0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0014.00	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	PE \$10,000 RW \$0 CON \$100,000 Total \$110,000			\$0	\$40,000	\$70,000	\$0	\$0	\$0	\$0	70 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0805 115843 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0015.00	HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 END STATE MAINTENANCE 0.24	PE \$0 RW \$0 CON \$76,500 Total \$76,500			\$0	\$46,908	\$29,592	\$0	\$0	\$0	\$0	70 VPD 9/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0723 116894 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0016.00	SHARON ROAD 0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 722 1.85	PE \$15,000 RW \$0 CON \$435,000 Total \$450,000			\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	60 VPD 4/17/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0017.00	STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 712 END STATE MAINTENANCE 0.50	PE \$10,000 RW \$0 CON \$115,000 Total \$125,000			\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	60 VPD 8/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0736 113858 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0018.00	WHITES MOUNTAIN ROAD 0736-002-P80, N-501 RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 635 ROUTE 636 2.60	PE \$20,000 RW \$0 CON \$435,000 Total \$455,000			\$0	\$0	\$0	\$455,000	\$0	\$0	\$0	50 VPD 10/31/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

