

ATTACHMENT B

Recommended Transfers			
Project Name	RS Surplus Funds	Reason	Bid Date
Hydraulic-Barracks Road Sidewalk	\$300,000	Anticipated bidding shortfall based on recent construction cost increases	Apr-2017
Ivy Road Sidewalk	\$1,278,000	Shortfall to build the full project (Old Ivy Road to Stillfried Lane) due to the higher underground utility relocations and construction costs for the segment between Colonades Drive and Stillfried Lane.	Jan-2019
State Farm Blvd (Hickman to S. Pantops Dr)	\$755,897	Amount to build the previously designed segment between Hickman Rd. and South Pantops Dr.	TBD
Total RS Surplus Funds	\$2,333,897	Surplus from Meadow Creek Parkway, Jarmans Gap Road, and US29 Signal/Traffic Services	