

Secondary System  
Albemarle County  
Construction Program  
Estimated Allocations

Fund	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
TeleFee	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$1,459,596
District Grant Unpaved	\$963,821	\$963,821	\$963,821	\$963,821	\$1,017,493	\$1,017,428	\$5,890,205
Total	\$1,207,087	\$1,207,087	\$1,207,087	\$1,207,087	\$1,260,759	\$1,260,694	\$7,349,801

Board Approval Date:

DRAFT

Resident Engineer Date

County Executive Date

Board Approval Date:

## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

**DRAFT**

2025-26 through 2030-31

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
PPMS ID	Project #		Funding	Funding Required								Scope of Work
Accomplishment	Description											FHWA #
Type of Funds	FROM		SSYP Funding		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Comments
Type of Project	TO		Other Funding									
Priority #	Length		Total									
Rt.9999 109397 CONTRACT  S  Single Hearing  0000.01	RIO MILLS CONNECTOR 9999-002-941, C-501 CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED  0.739 MI S ROUTE 743 BERKMAR DRIVE  0.20	PE \$349,286 RW \$34,326 CON \$3,450,776  Total \$3,834,388									\$35,155	SMARTSCALE FUNDS
Rt.0805 115843 S/F HIRED EQUIP. S  NO PLAN, SECONDARY  0001.00	HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  ROUTE 29 END STATE MAINTENANCE  0.24	PE \$0 RW \$0 CON \$167,000  Total \$167,000	\$167,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	70 VPD 9/24/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0697 124623 S/F HIRED EQUIP. S  NO PLAN, SECONDARY  0002.00	SUTHERLAND ROAD 0697-002-034, N-501 RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  0.22 MI. W. ROUTE 29 1.38 MI. W. ROUTE 29  1.16	PE \$15,000 RW \$0 CON \$663,000  Total \$678,000	\$678,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	92 VPD 07/28/2021  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
Rt.0713 125466 S/F HIRED EQUIP. S  NO PLAN, SECONDARY  00003.00	GLENDOWER ROAD 0713-002-043, N-501 RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  0.35 MI. N. ROUTE 712 1.56 MI. N. ROUTE 712  1.21	PE \$10,000 RW \$0 CON \$534,000  Total \$544,000	\$308,500	\$235,500	\$235,500	\$0	\$0	\$0	\$0	\$0	\$0	126 VPD 05/02/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0713 125467 S/F HIRED EQUIP. S  NO PLAN, SECONDARY  0004.00	GLENDOWER ROAD 0713-002-044, N-501 RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  0.07 MI. E. ROUTE 20 1.26 MI. E. ROUTE 20  1.19	PE \$10,000 RW \$0 CON \$457,000  Total \$467,000	\$249,446	\$217,554	\$217,554	\$0	\$0	\$0	\$0	\$0	\$0	136 VPD 05/02/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED

Board Approval Date:

**DRAFT**

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding  <i>SSYP Funding</i> <i>Other Funding</i> <i>Total</i>	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
	2025-26				2026-27	2027-28	2028-29	2029-30	2030-31	Scope of Work FHWA # Comments		
Rt.0600 125468 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0011.00	STONEY POINT PASS 0600-002-045, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  0.90 MI. S. ROUTE 20 1.12 MI. S. ROUTE 20 0.22	<i>PE</i> \$5,000 <i>RW</i> \$0 <i>CON</i> \$133,000  <i>Total</i> \$138,000	\$5,000	\$133,000	\$133,000	\$0	\$0	\$0	\$0	\$0	\$0	81 VPD 08/03/2021  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  ROUTE 691 END STATE MAINTENANCE 0.35	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$100,000  <i>Total</i> \$110,000	\$0	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	70 VPD 11/29/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0006.00	STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  ROUTE 712 END STATE MAINTENANCE 0.50	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$115,000  <i>Total</i> \$125,000	\$0	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	60 VPD 8/29/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0856 125470 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0007.00	BURTON LANE 0856-002-046, N-501 RTE. 856 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  ROUTE 711 END STATE MAINTENANCE 0.40	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$95,000  <i>Total</i> \$105,000	\$0	\$105,000	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	190 VPD 09/24/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt. 0711 125482 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0008.00	BURTON ROAD 0711-002-047, N-501 RTE. 711 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  ROUTE 856 0.13 MI. E. RTE 856 0.13	<i>PE</i> \$5,000 <i>RW</i> \$0 <i>CON</i> \$70,000  <i>Total</i> \$75,000	\$0	\$75,000	\$37,767	\$37,233	\$0	\$0	\$0	\$0	\$0	89 VPD 08/14/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED



