# Secondary System Albemarle County Construction Program Estimated Allocations

Fund	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
TeleFee	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$1,459,596	
District Grant Unpaved	\$963,821	\$963,821	\$963,821	\$963,821	\$1,017,493	\$1,017,428	\$5,890,205	
Total	\$1,207,087	\$1,207,087	\$1,207,087	\$1,207,087	\$1,260,759	\$1,260,694	\$7,349,801	

Board Approval Date:

**DRAFT** 

Resident Engineer Date

County Executive Date

# SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Board Approval Date:					2025-26 thro	ough 2030-31							
Route	Road Name	Estimated Cost Previous			Additional		Balance to	Traffic Count					
PPMS ID	Project #			Funding	Funding		I	Ī	I	I	ſ	complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Comments
	TO			•		2023-20	2020-21	2021-20	2020-23	2023-30	2030-31		Comments
Type of Project				Other Funding									
Priority #	Length			Total									
Rt.9999	RIO MILLS CONNECTOR	PE	\$349,286										
109397	9999-002-941, C-501	RW	\$34,326										
CONTRACT	CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED	CON	\$3,450,776										
S		Total	\$3,834,388	\$3,799,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,155	SMARTSCALE FUNDS
Single Hearing	0.739 MI S ROUTE 743 BERKMAR DRIVE		, ,, , , , , , , , , , , , , , , , , , ,	(1,)									
0000.01	0.20												
Rt.0805	HENDERSON LANE	PE	\$0										
115843	0805-002-P87, N-501	RW	\$0										70 VPD 9/24/2018
S/F HIRED EQUIP.	RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$167,000										DISTRICT GRANT UNPAVED >50
NO PLAN,	NONHARDSURFACE RD)	Total	\$167,000	\$167,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 29 END STATE MAINTENANCE	rotar	\$107,000	\$107,000	φυ	<b>\$</b> 0	<b>\$0</b>	<b>\$</b> 0	<b>40</b>	40	<b>\$0</b>	φυ	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0001.00	0.24												
Rt.0697	SUTHERLAND ROAD	PE	\$15,000				ì					ĺ	92 VPD 07/28/2021
124623	0697-002-034, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$663,000										DISTRICT GRANT UNPAVED >5 VPD
NO PLAN,	,	Total	\$678,000	\$678,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.22 MI. W. ROUTE 29 1.38 MI. W. ROUTE 29												RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/202
0002.00	1.16												
Rt.0713	GLENDOWER ROAD	PE	\$10,000										126 VPD 05/02/2018
125466	0713-002-043, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$534,000										DISTRICT GRANT UNPAVED >5 VPD
NO PLAN,		Total	\$544,000	\$308,500	\$235,500	\$235,500	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.35 MI. N. ROUTE 712												RURAL RUSTIC PROJECT
	1.56 MI. N. ROUTE 712							Ĭ					RESOLUTION NEEDED
00003.00	1.21						Į						
Rt.0713	GLENDOWER ROAD	PE	\$10,000										136 VPD 05/02/2018
125467	0713-002-044, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$457,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$467,000	\$249,446	\$217,554	\$217,554	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.07 MI. E. ROUTE 20 1.26 MI. E. ROUTE 20												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0004.00	1.19												

### SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Board Approval Date:	To the	2025-26 through 2030-31								Delever to Treffe C			
Route	Road Name	Estimated Cost		Previous	Additional		PR		Balance to	Traffic Count			
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0600	STONEY POINT PASS	PE	\$5,000										04 )/DD 00/02/2024
125468	0600-002-045, N-501	RW	\$0										81 VPD 08/03/2021
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$133,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$138,000	\$5,000	\$133,000	\$133,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.90 MI. S. ROUTE 20 1.12 MI. S. ROUTE 20												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0011.00	0.22												
Rt.0707	BLAIR PARK ROAD	PE	\$10,000										70 VPD 11/29/2018
113777	0707-002-P43, N-501	RW CON	\$0										
S/F HIRED EQUIP. S	RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$100,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$110,000	\$0	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 691												RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION NEEDED
0005.00 Rt.0813	0.35 STARLIGHT ROAD	PE	\$10,000										
116895	0813-002-996, N-501	RW	\$10,000										60 VPD 8/29/2018
	RTE. 813 - RURAL RUSTIC RD	CON	\$115,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)	00/1	ψ110,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$125,000	\$0	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 712												RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION NEEDED
0006.00 Rt.0856	0.50 BURTON LANE	PE	\$10,000										
125470	0856-002-046, N-501	RW	\$10,000										190 VPD 09/24/2018
S/F HIRED EQUIP.	RTE. 856 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$95,000										DISTRICT GRANT UNPAVED >50 VPD
	NONHARDSURFACE RD)		<b>.</b>										V1 U
NO PLAN, SECONDARY	DOUTE	Total	\$105,000	\$0	\$105,000	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	
	ROUTE 711 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0007.00	0.40												NEGOLUTION NEEDED
Rt. 0711	BURTON ROAD	PE	\$5,000						1			1	89 VPD 08/14/2018
125482	0711-002-047, N-501	RW	\$0										03 YFD 00/14/2018
S/F HIRED EQUIP. S	RTE. 711 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$70,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$75,000	\$0	\$75,000	\$37,767	\$37,233	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 856	l Ulai	φ1 3,000	φυ	φ13,000	φ31,101	φ31,233	φU	φU	φU	φU	φU	
	0.13 MI. E. RTE 856												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0008.00	0.13					Ĭ							

### **SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)**



County: Albemarle County
Board Approval Date:

Route	Road Name	Estim	ated Cost	Previous	Additional	9	Balance to	Traffic Count					
PPMS ID	Project #			Funding	Funding		PR	1	complete	Scope of Work			
Accomplishment	Description			9	Required								FHWA #
Type of Funds	FROM			SSYP Funding	r toquilou	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Comments
Type of Project	то			Other Funding		2023-20	2020-21	2021-20	2020-23	2023-30	2030-31		Comments
				=									
Priority #	Length			Total									
Rt.0723	SHARON ROAD	PE	\$15,000										64 VPD 4/17/2018
116894	0723-002-995, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$435,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	\$450,000	\$0	\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	
	ROUTE 6 ROUTE 722												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0009.00 Rt.0736	1.85 WHITES MOUNTAIN ROAD	PE	\$20,000										
113858	0736-002-P80, N-501	PE RW	\$20,000										50 VPD 10/31/2018
	RTE. 736 - RURAL RUSTIC RD	CON	\$435,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)												DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	\$455,000	\$0	\$455,000	\$0	\$455,000	\$0	\$0	\$0	\$0	\$0	
	ROUTE 635 ROUTE 636												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0010.00	2.60	DE	¢4.250.000										
Rt.9999 116905	CONNECTOR ROAD 9999-002-R98, C-501	PE RW	\$1,350,000 \$4,488,750										
CONTRACT	CONNECTOR ROAD FROM	CON	\$13,266,897										TELEFEE FUNDS/REVENUE SHARING FUNDS
CONTINUE	BERKMAR DR TO AIRPORT ROAD	00/1	ψ10,200,001										SHAKING PUNDS
RAAP, SECONDARY		Total	\$19,105,647	\$10,157,349	\$8,948,298	\$243,266	\$3,243,266	\$5,048,912	\$243,266	\$169,588	\$0	\$0	
	0.23 MI S ROUTE 649												CONSTRUCTION ON NEW
Single Hearing	0.18 MI N ROUTE 649												ALIGNMENT
0011.00	0.41												
Rt.9999		PE	\$0										
T18189	9999-002-P42,	RW	\$0										
	FUTURE DISTRICT GRANT UNPAVED FUNDS	CON	\$3,984,086										
	VARIOUS LOCATIONS IN COUNTY	Total	\$3,984,086	\$0	\$3,984,086	\$0	\$21,588	\$963,821	\$963,821	\$1,017,493	\$1,017,428	\$0	DISTRICT GRANT UNPAVED >50 VPD
9999.99		DE	**										
Rt.4007 99700	1204007	PE	\$0 \$0										
99100	1204007 COUNTYWIDE TRAFFIC SERVICES	RW CON	\$422,810										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$422,810	\$105,801	\$317,009	\$0	\$0	\$0	\$0	\$73,678	\$243,266	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW
9999.99													SECONDARY SIGNS

# SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County
Board Approval Date:

Route	Road Name	Estimate	ed Cost	Previous	Additional PROJECTED FISCAL YEAR ALLOCATIONS								Traffic Count
PPMS ID	Project #			Funding	Funding		<u> </u>	I		complete	Scope of Work		
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.4008		PE	\$0										
99775	1204008 COUNTYWIDE RIGHT OF WAY ENGR.	RW CON	\$0 \$49,341										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$49,341	\$49,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
9999.99													
Rt.4006		PE	\$0										
99803	1204006 COUNTYWIDE FERTILIZATION & SEEDING	RW CON	\$0 \$21,233										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$21,233	\$21,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
9999.99													
Rt.4009		PE	\$0										
99846	1204009	RW	\$0										
	COUNTYWIDE TRAFFIC CALMING	CON	\$59,034										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
9999.99													
Rt.4005		PE	\$0										
99923	1204005	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE ENGINEERING & SURVEY	CON	\$28,822										
	VARIOUS LOCATIONS IN COUNTY	Total	\$28,822	\$28,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE
9999.99													WORK.