

Attachment C: Proposed Transition Process

Process

- Board directs the County Executive to appoint the BF Yancey Transition Advisory Committee (YTAC)
- YTAC convenes to develop guiding principles for future uses (see Attachment C)
- Technical Work Group (TWG) convenes to map out work plan to understand:
 - FY 18 building operating/maintenance resources
 - FY 19 and beyond operating/maintenance resources
 - Develop and maintain master list of community partners, internal departments, and others interested in future uses
 - Opportunities, constraints, and potential conflicts on possible future uses
 - Provide support to the YTAC as needed
- Board of Supervisors considers recommendations of the YTAC on future uses by April 2018, for incorporation into the Adopted FY 19 Operating and Capital Budget.

	O	N	D	J	F	M	A	M	J	J	A
Process											
YTAC active											
LG Tech. Work Group active											

Roles & Responsibilities

BF Yancey Transition Advisory Committee (YTAC)

The YTAC will be comprised of community members willing to take an active role in planning for the future uses of BF Yancey, serve as community liaisons, develop a vision for documenting the history of BF Yancey, and develop recommendations to the Board of Supervisors on future uses. The YTAC will meet from October 2017 through April 2018 in order to provide recommendations to the Board of Supervisors in-time for the adoption of the FY 19 operating budget.

The YTAC will be supported by a liaison from the Technical Work Group and other staff, as needed.

Technical Work Group

The TWG will be comprised of staff from departments that will play an active role in supporting future uses of BF Yancey, as identified below. The TWG will work with Building Services within the School Division to understand operating and maintenance needs of the property, and will develop and maintain the master list of community partners, internal departments, and others interested in future uses.

- County Executive
- FES
- Parks & Recreation
- Zoning
- Office of Management and Budget
- Standing invitation for a YTAC liaison

- Other staff as needed