

Appropriation #2026001

Sources:	Affordable Housing Investment Fund Fund Balance	\$100,000
	ARPA Reserve Fund Fund Balance	\$100,000

Uses:	Affordable Housing Investment Fund	\$100,000
	ARPA Reserve Fund	\$100,000

Net Change to Appropriated Budget:	\$200,000
---	------------------

Description:

This request is to re-appropriate Special Revenue Funds, Other Funds, and Reserves as outlined below.

- This request is to re-appropriate \$100,000 in the Affordable Housing Investment Fund's fund balance to support housing initiatives that are one-time costs and will support the County's strategic and housing goals. This amount was obligated to support a homeless assessment study in FY25 and up to the full amount will be provided to the Blue Ridge Area Coalition for the Homeless (BRACH) in FY26 to complete the assessment.
- This request is to re-appropriate \$100,000 in the ARPA Reserve fund appropriated in FY25 to support a low-barrier, year-round shelter. Once funding is available in FY26 the contribution will be made to the Salvation Army for the same purpose as appropriated in FY25.