

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
CTB Formula - Unpaved State	\$550,892	\$0	\$0	\$0	\$0	\$0	\$550,892
TeleFee	\$355,279	\$355,279	\$355,279	\$355,279	\$355,279	\$355,279	\$2,131,674
District Grant Unpaved	\$0	\$773,496	\$522,580	\$694,463	\$751,383	\$751,383	\$3,493,305
Total	\$906,171	\$1,128,775	\$877,859	\$1,049,742	\$1,106,662	\$1,106,662	\$6,175,871

Board Approval Date:

June 19, 2019

 7/1/19

Resident Engineer

Date

 6/26/19

County Executive

Date

District: Culpeper
County: Albemarle County
Board Approval Date: June 19, 2019

[illegible]

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2019-20 through 2024-25

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County: Albemarle County
Board Approval Date: June 2017

2019-20 through 2024-25

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Culpeper

County: Albemarle County

Board Approval Date: June 19, 2019

2019-20 Through 2024-25

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2019-20	2020-21	2021-22	2022-23	2023-24	2024-25		
PPMS ID Accomplishment Type of Funds Type of Project Priority # RL4008 99775 9999.99	Project # Description FROM TO Length 1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0	SSYP Funding Other Funding Total \$54,083 \$54,083	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT. ATTORNEY FEES and ACQUISITION COST.		
		RW \$0										
		CON \$54,083										
		Total										
RL4006 99803 9999.99	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE \$0	\$47,506 \$47,506	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM		
		RW \$0										
		CON \$47,506										
		Total										
RL4009 99846 9999.99	1204009 COUNTYWIDE TRAFFIC CALMING VARIOUS LOCATIONS IN COUNTY	PE \$0	\$59,034 \$59,034	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER		
		RW \$0										
		CON \$59,034										
		Total										
RL4005 99923 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE \$0	\$4,520 \$4,520	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.		
		RW \$0										
		CON \$4,520										
		Total										