

GRANT REPORT ACTIVITY – October 1, 2025 to December 31, 2025

Applications made during this time

Granting Agency	Program Name	Type	Amount Requested	Required Match	Match Source	County Department	Purpose
Library of Virginia	Circuit Courts Records Preservation Program	State	\$19,988	\$0	n/a	Judicial, Circuit Court Clerk	Funding will be directed to conserve, secure and increase access to permanent circuit court records.
Virginia Department of Emergency Management	Radiological Emergency Preparedness Program	State	\$4,500	\$0	n/a	Fire Rescue	Funding will be used to purchase critical HAZMAT gear.
Virginia Department of Criminal Justice Services	Unmanned Aircraft Trade and Replace Program	State	\$20,231	\$0	n/a	Fire Rescue	Funding will be used to replace one foreign-manufactured drone with one made in America due to potential cybersecurity risk.
Virginia Department of Criminal Justice Services	Operation Ceasefire Grant Program for Forensic and Analytical Technology	State	\$140,009	\$0	n/a	Police	Funding will be used to purchase a BRASSTRAX machine for the ACPD laboratory.

Awards received during this time

Granting Agency	Program Name	Type	Amount Awarded	Required Match	Match Source	County Department	Purpose
Virginia Outdoors Foundation	Preservation Trust Fund	Local	\$160,000	\$0	n/a	Parks & Recreation	Funding will support the establishment of a public-access greenway trail at Biscuit Run Park.
Virginia Risk Sharing Association	2025-2026 Risk Management Grant Program	Local	\$5,000	\$0	n/a	Finance & Budget	Funding will support the purchase Safety Kits for the County-owned vehicles.
VDOT Economic Development Access Program (EDAP)	Rivanna Futures: Access Road Design	State	\$621,000	\$0	n/a	Economic Development	Funds will be used to complete the final 50% of design work for a road extension off Boulders Road.
Library of Virginia	Circuit Courts Records Preservation Program	State	\$19,988	\$0	n/a	Judicial, Circuit Court Clerk	Funding will be directed to conserve, secure and increase access to permanent circuit court records.
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Comprehensive Look at Potential Five Year Financial Plan Grant Impacts

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported positions, projects, or programs are continued after the grant ends. Funding beyond FY 26 will be part of the overall budget assumptions made during the budget process.

Granting Entity	Grant Name	Grant Project	Grant Period	FY 26	FY 27	FY 28	FY 29	FY 30	Project Description
Federal Emergency Management Agency (FEMA)	2022 Staffing for Adequate Fire & Emergency Response Grants (SAFER)	Staffing (30 Firefighters) Southern Albemarle	1/26/2024-1/25/2027						The funds for this grant will be used to add 30 firefighters for ladder/squad staffing and a dedicated engine in Southern Albemarle.
Total Costs				\$3,066,601	\$3,221,569	\$3,372,889	\$3,531,728	\$3,804,951	
Grant Funds				\$2,605,522	\$1,299,558	\$0	\$0	\$0	
County Funding**				\$461,079	\$1,922,012	\$3,372,889	\$3,531,728	\$3,804,951	

Granting Entity	Grant Name	Grant Project	Grant Period	FY 26	FY 27	FY 28	FY 29	FY 30	Project Description
Federal Emergency Management Agency (FEMA)	2023 Staffing for Adequate Fire & Emergency Response Grants (SAFER)	Staffing (7 Firefighters) North Garden to a 24/7 engine	03/22/2025 to 03/21/2028						The funds from this grant will fund 7 firefighters to transition the daytime engine at North Garden Fire Volunteer Company (NGVFC) to a 24/7 engine.
Total Costs				\$617,126	\$650,592	\$663,604	\$676,876	\$690,413	
Grant Funds				\$581,126	\$613,872	\$261,408	\$0	\$0	
County Funding**				\$36,000	\$36,720	\$402,196	\$676,876	\$690,413	

**SAFER Grant County Funding - The grant covers starting salaries and benefits only. Raises and adjustments as well as other operating and one time costs related to adding these firefighters are covered by the County.

ARPA Project Activity – July 1 to September 30, 2025

Total ARPA Funding Award:	\$21,236,071
Obligations to Date:	\$21,236,071
Unobligated Funds:	\$0

Active Projects (4)

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Albemarle County Broadband	5-Infrastructure	5.16-Broadband: "Last Mile" projects	\$4,413,000	\$2,292,461	This award is to support the Albemarle Broadband Authority's match for the Virginia Telecommunication Initiative (VATI) 2022 grant through Thomas Jefferson Planning District Commission (TJPD) and Firefly. The goal of the VATI 2022 grant application is to bring fiber to rural areas and make last mile connections.
Emergency Assistance	2-Negative Economic Impacts	2.2-Household Assistance: Rent, Mortgage, and Utility Aid	\$306,741	\$228,343	The Albemarle County Emergency Relief Program (ACERP) provides emergency financial assistance to Albemarle County community members. Assistance is used to cover housing and utility expenses.
Continuity of Operations (COOP) Plan	1-Public Health	1.14-Other Public Health Services	\$118,030	\$86,654	Continuity of Operations (COOP) Plan is a business continuity plan designed to sustain essential departmental functions until normal operations can be restored following an emergency or other incident (examples might include a pandemic, blizzard, hurricane, or cyber-attack).
Albemarle County Broadband Firefly	5-Infrastructure	519-Broadband Last Mile projects	\$2,087,000	\$0	Firefly will design, install, construct, and market Symmetrical Gigabit Broadband Fiber Optic Service to unserved Albemarle County residences and businesses Firefly will build and own 89 miles of fiber facilities with these funds in the Dominion Energy and Appalachian Power service territories and will build an additional 8 miles of fiber facilities with these funds in the Rappahannock Electric Cooperative (REC) service territory.