



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Samuel Miller District Jim Andrews
Supervisor, Rio District Ned Gallaway
Supervisor, Rivanna District Bea LaPisto-Kirtley
Supervisor, White Hall District Ann H. Mallek
Supervisor, Jack Jouett District Diantha H. McKeel
Supervisor, Scottsville District Mike Pruitt
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Monday, March 25, 2024

3:00 PM

Room 241

Budget Work Session #4

1. Call to Order.
2. Adoption of Final Agenda.
3. Consent Agenda (on next sheet)

Work Session:

4. [24-208](#) FY 2025 Operating and Capital Budget.
(Andy Bowman, Assistant Chief Financial Officer)
 - *Capital Improvement Program (pgs. 261 – 294)*
 - *Debt Service (pgs. 295 – 304)*
 - *Scenarios leading to March 27 Work Session*
5. From the Board: Matters Not Listed on the Agenda.
6. From the County Executive: Report on Matters Not Listed on the Agenda.
7. Adjourn to March 27, 2024, 3:00 p.m., Room 241.

CONSENT AGENDA

3. FOR APPROVAL (by recorded vote):

- 3.1. [24-203](#) Schedule a Public Hearing to Consider the Adoption of an Ordinance to Modify Real Estate Tax Relief for Elderly and Disabled Persons.

(Andy Bowman)