



FY 25 Budget Amendment & Appropriations

Public Hearing & Action Item

June 4, 2025



FY 25 Budget Amendment & Appropriations

The proposed FY 25 Budget Amendment includes:

- \$3.0 million in appropriations approved on March 5, April 2, and May 7, 2025
- \$18.2 million for appropriations for consideration of approval on June 4, 2025
 - \$13.2 million in the use of undesignated fund balance discussed as part of the FY 26 budget development process
 - \$11.1 million FY 25 General Fund revenue from approved tax rate changes



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The proposed FY 25 Budget Amendment **primarily** includes:

- \$9.4 million in Public School appropriations
- \$7.1 million in Special Revenue Fund appropriations
- \$2.8 million in General Fund appropriations
- \$1.8 million in Capital Improvement Fund appropriations
- \$35,358 in Debt Service Fund appropriations

Attachment A contains the details on all appropriations for approval on June 4, 2025.

Recommendation: After the public hearing, staff recommends that the Board adopt the resolution, Attachment B.