

GRANT REPORT ACTIVITY – April 13, 2018 through August 10, 2018

Applications made during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Virginia Department of Housing and Community Development	Vibrant Communities Initiative 2018: Southwood Redevelopment Partnership Phase 1	Federal/ State/ Private	CDBG \$1,250,000 VHDA \$1,000,000	To Be Determined	To Be Determined	Community Development	This initiative would provide \$1,250,000 in Community Development Block Grant (CDBG) funds to fund infrastructure for the first phase of the Southwood Redevelopment and \$1,000,000 in Virginia Housing Development Authority (VHDA) grant funds would be used for building 20 affordable homes in Phase 1 of the Southwood Redevelopment.

Awards received during this time.

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
Virginia Commission for the Arts	Creative Communities Partnership	State	\$4,500	\$4,500	County's Contribution to the Charlottesville Opera and the Paramount	Office of Management and Budget	This grant will provide funding for local arts activities in Albemarle County. Specifically, the funding will be provided support for the educational programs of the Charlottesville Opera and the Paramount.
Virginia Department of Criminal Justice Services	Community Corrections Act Grant Program	Federal	\$975,427	\$75,000	Central Virginia Regional Jail	Offender Aid & Restoration (OAR)	These grants include services under the Pretrial Services Act and Comprehensive Community Corrections Act.
Virginia Department of Criminal Justice Services	FY 19 Justice Assistant Grant – Problem Oriented Policing (POP)	State	\$34,975	\$104,925	Police	Police	These grant funds will be used to provide continued funding for a police Sergeant position to lead the ACPD Problem Oriented Policing (POP) Team. This is year 4 of a four-year grant.

Virginia Department of Criminal Justice Services	FY19 – Victim Witness Program	Federal State	\$100,745 (Federal) \$33,581 (State)	\$0	None	Police	This continuation grant provides funds for staffing, equipment, training, and victim assistance costs.
Department of Justice	Edward Byrne Justice Assistance Grant Program FY 2017 – Community Policing	Federal	\$14,237	\$0	None	Police	This grant will provide support for Community Policing overtime activities provided by the Albemarle County Police Department such as bike patrols, participation in community events, etc.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's cost over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Byrne Justice Grants have 10% match first year, 25% 2nd, 50% 3rd, 75% 4th and 100 percent in 5th year. Updated FY18 to match request

Grant Entity	Grant Name	Summary	# of FTE	Designation of Current Budget Match	Expected End Date	FY18 Grant Amount*	Potential Financial Impact - Includes Five Year Plan salary assumptions				
							FY19	FY20	FY21	FY22	FY23
Virginia Department of Criminal Justice Service	FY16 Byrne/Justice Assistance Grant (JAG) Law Enforcement	This grant provides funding for a current police Sergeant position to form and lead the new Problem Oriented Policing (POP) Team and includes overtime/equipment/supporting costs. This grant requires the local match to increase each year with the goal at the end of the grant to be for a full time employee to be hired and associated costs to be absorbed in the department.	1	Grants Leveraging Fund	6/30/2020	\$69,950.00	\$ 104,925.00	\$ 139,900.00	\$ 139,509.00	\$ 139,509.00	\$ 139,509.00
*does not include local match funds							\$ 104,925.00	\$ 139,900.00	\$ 139,509.00	\$ 139,509.00	\$ 139,509.00

The following chart includes an estimate of the County's cost over the next five years for the replacement of equipment that was purchased with grant funding. The replacement of such equipment will be considered as part of the County's annual budget process.

						Potential Financial Impact					
Grant Entity	Grant Name	Summary	# of FTE	Designation of Current Budget Match	Actual End Date	FY19	FY20	FY21	FY22	FY23	
Federal Emergency Management Agency	2006 Assistance to Firefighters	This grant provided funds for the purchase of turnout gear in 2006. The equipment life is now expiring and the estimated amount of approximately \$140,000, which is typically budgeted in a given year for this expense, is now estimated to be inadequate to replace the equipment over time. The additional funds listed in this chart reflects the additional costs estimated to replace this equipment each year. Costs in the out years is estimated to decrease due to the newly centralized management process and expected efficiencies.	0	Fire Rescue Fund	6/30/2006	\$ 191,800.00	Starting in FY20 the turnout gear purchased with this grant will have been replaced based on the date of manufacture of 2008 and a useful life of 10 years after the date of manufacture.				
Virginia Department of Emergency Management	Equipment Grant	This grant provided funds for the purchase of fitness equipment. The equipment life span is expiring.	0	Fire Rescue Fund	6/30/2009	\$ 53,345.00	\$ 54,934.00	TBD	TBD	TBD	
						\$ 245,145.00	\$ 54,934.00	\$ -	\$ -	\$ -	