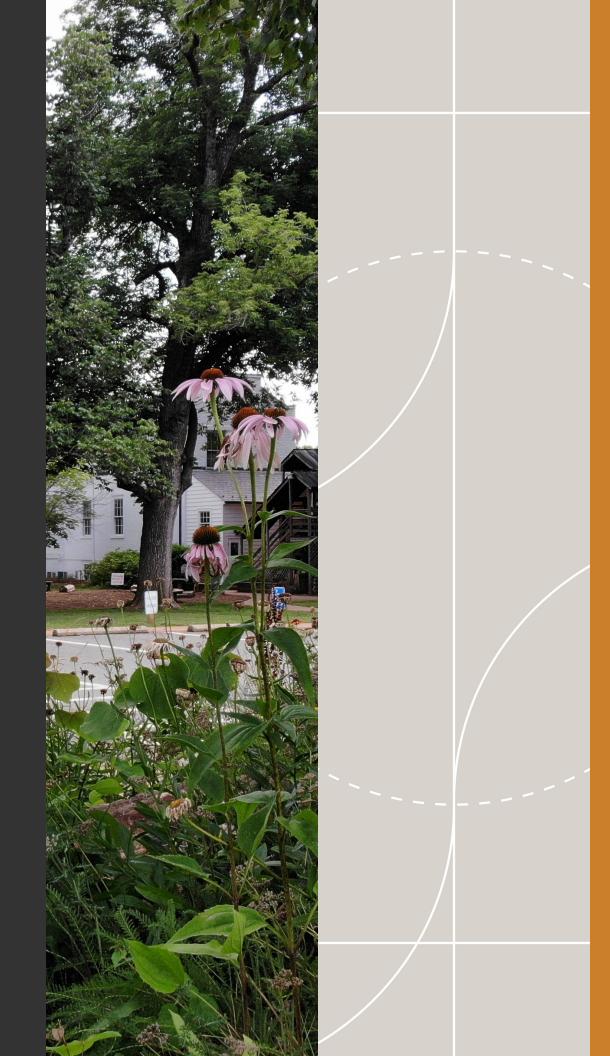


TANDE M FRIENDS SCHOOL

Special Use Permit Amendment Application

Board of Supervisors Meeting • July 2024



Planning Commission Meeting

SPECIAL USE PERMIT AMENDMENT

I. INTRODUCTION

Background

Request

Public Need or Benefit

Context

Existing Site

II. PROPOSAL

Concept Plan

Anticipated Impacts

III. TRAFFIC

Tandem Circulation Patterns

School Start/End Times

Existing TIA

Trip Generation Estimates

Safety

Morning Example

I. INTRODUCTION

- Day school established in 1970
- Serving students grades 5-12
- Current enrollment 250

Tandem has adhered exactly to the 250 limit in their current special use permit

"Rooted in Quaker values, Tandem Friends School prepares young people for higher education and fulfilling lives of integrity, creative expression and service."





AERIAL IMAGE OF TANDEM CAMPUS FROM GOOGLE EARTH

RequestI. INTRODUCTION

- Amendment to existing Special Use Permit (SP201900007)
- Enrollment increase from 250 students to 400 students gradually over time
- Expects near-term enrollment to increase by 15-30 students currently on waitlist
- Current facilities have capacity for ~100 additional students

Tandem is currently turning away students that they have capacity for in order to comply with their special use permit



PARCEL 91-2A PER COUNTY GIS

Based on Tandem students' primary addresses in 2023-2024:

- 124 students live in Albemarle (49.6% of total)
- 90 live in Charlottesville (36%)
- 36 live outside of Albemarle & Charlottesville (14.4%)

Of the students who live in Albemarle:

- 55 are zoned for the "southern feeder pattern" and ultimately Monticello High School
- 35 Albemarle High School
- 34 Western Albemarle

									Enrollmer	it and Cal	Jacity Pro	ojections	October	2023)											
		PK-12	PK	K-12	K-12																				
		Capacity	Capacity ¹	Capacity ²	Enroll	2024/25	2025/25	2025/27		D ENROLLM		•	2024 (22	2022/22	2022/24	2024/25	005/00	2025/27		TED CAPA			2024 (22	2022/22	2022/24
	AGNOR-HURT	528	96	432	2023/24 396	2024/25 402	2025/26 390	2026/27 394	2027/28 385	2028/29 395	2029/30 404	2030/31 407	2031/32 412	2032/33 420	2033/34 430	2024/25 2 30	42	38	2027/28 2 47	2 028/29 2 37	2029/30 . 28	2030/31 25	2031/32 . 20	2032/33 2 12	:033/34
																									(202)
	BAKER-BUTLER	560	12	548	725	750	756	764	754	757	774	785	803	813	831	(202)	(208)	(216)	(206)	(209)	(226)	(237)	(255)	(265)	(283)
	BROADUS WOOD	330	18	312	268	261	269	272	274	270	267	268	271	272	272	51	43	40	38	42	45	44	41	40	40
	BROWNSVILLE	697	24	673	550	538	528	537	533	536	553	555	565	574	585	135	145	136	140	137	120	118	108	99	88
	CROZET	647	20	627	544	544	552	568	580	588	605	603	603	602	610	83	75	59	47	39	22	24	24	25	17
	GREER	527	60	467	456	457	442	429	418	419	428	432	439	444	454	10	25	38	49	48	39	35	28	23	13
	HOLLYMEAD	452	44	408	334	343	344	357	360	369	365	360	361	361	363	65	64	51	48	39	43	48	47	47	45
1 %	IVV	400		400	347	355	361	360	343	352	347	345	348	349	353	45	39	40	57	48	53	55	52	51	47
ENTAR	MOUNTAIN VIEW	604	48	556	713	729	742	768	767	767	783	796	810	822	838	(173)	(186)	(212)	(211)	(211)	(227)	(240)	(254)	(266)	(282)
ΙÉ	WORKAT	200		200	273	200	200	290	271	259	204	203	200	270	272	(12)	(12)	(22)	(3)	9	4	3	_	(2)	(4)
=	RED HILL	198	18	180	176	182	178	183	182	175	176	175	177	178	180	(2)	2	(3)	(2)	5	4	5	3	2	-
	SCOTTSVILLE	270	18	252	194	192	190	191	194	186	192	190	190	189	190	60	62	61	58	66	60	62	62	63	62
	STONE ROBINSON	557	36	521	449	459	464	474	477	468	459	462	469	472	480	62	57	47	44	53	62	59	52	49	41
	STONY POINT	221	12	209	174	175	181	175	172	170	178	176	175	175	176	34	28	34	37	39	31	33	34	34	33
	WOODBROOK	510	-	510	523	522	514	502	493	476	496	502	512	521	531	(12)	(4)	8	17	34	14	8	(2)	(11)	(21)
	SOUTHERN FEEDER	R ES (PLANNE	D 26/27)	500														500	500	500	500	500	500	500	500
	NORTHERN FEEDER	R ES (PLANNE	D 29/30)	500																	500	500	500	500	500
	Subtotal	6,769	406	6,363	6,124	6,189	6,191	6,264	6,203	6,187	6,291	6,321	6,403	6,462	6,565	174	172	599	660	676	1,072	1,042	960	901	798
	BURLEY			693	548	552	555	551	572	578	595	593	591	600	598	141	138	142	121	115	98	100	102	93	95
	HENLEY			910	799	837	873	894	904	909	912	902	899	931	912	73	37	16	6	1	(2)	8	11	(21)	(2)
H	JOURNEY			699	605	626	648	684	694	709	669	652	618	636	632	73	51	15	5	(10)	30	47	81	63	67
MIDDL	LAKESIDE			672	519	530	556	563	595	596	592	584	580	591	586	142	116	109	77	76	80	88	92	81	86
	WALTON			491	328	327	320	313	316	336	343	353	333	342	341	164	171	178	175	155	148	138	158	149	150
	Subtotal			3,465	2,799	2,872	2,952	3,005	3,081	3,128	3,111	3,084	3,021	3,100	3,069	593	513	460	384	337	354	381	444	365	396
Ì	ALBEMARLE			1,654	1,956	1,932	1,882	1,857	1,810	1,854	1,904	1,964	2,024	2,018	2,035	(278)	(228)	(203)	(156)	(200)	(250)	(310)	(370)	(364)	(381)
İ	MONTICELLO			1,132	1,167	1,140	1,144	1,139	1,115	1,142	1,104	1,131	1,201	1,214	1,252	(8)	(12)	(7)	17	(10)	28	1	(69)	(82)	(120)
Ε.	WESTERN ALBEMAR	LE		1,122	1,132	1,151	1,130	1,096	1,134	1,159	1,145	1,219	1,210	1,188	1,247	(29)	(8)	26	(12)	(37)	(23)	(97)	(88)	(66)	(125)
Ē	CENTER 1			120	81	120	120	120	120	120	120	120	120	120	120	-	-	-	-	-	-	-	-	-	-
	CENTER 2 (PLANNE	D 26/27)		400														400	400	400	400	400	400	400	400
	Subtotal			4,028	4,336	4,343	4,276	4,212	4,179	4,275	4,273	4,434	4,555	4,540	4,654	(315)	(248)	216	249	153	155	(6)	(127)	(112)	(226)
	COMMUNITY LAB SC	CHOOL		210	174	184	189	192	195	197	202	203	203	203	203	26	21	18	15	13	8	7	7	7	7
	POST HIGH			24	26	36	39	42	45	48	50	50	50	50	50	(12)	(15)	(18)	(21)	(24)	(26)	(26)	(26)	(26)	(26)
	TOTAL			14,090	13,459	13,624	13,647	13,715	13,703	13,835	13,927	14,092	14,232	14,355	14,541	466	443	1,275	1,287	1,155	1,563	1,398	1,258	1,135	949
				,000	20, .00				20,, 00	,		,	,	,				_,	_,	-,0	_,000	_,,,,,	_,		

Enrollment and Canacity Projections (October 2023)

2023 ENROLLMENT AND CAPACITY PROJECTIONS - 10 YEAR OUTLOOK

¹ Analysis assumes preschool enrollment is the same as capacity. Preschool programs may be attended by students who live out of the elementary school district.

² Subtotals and totals do not include planned capacitie

Of the students who live in Albemarle:

- 55 are zoned for the "southern feeder pattern" and ultimately Monticello High School
- 35 Albemarle High School
- 34 Western Albemarle

Monticello High School Albemarle High School, and Western Albemarle are all over capacity. Increased enrollment at Tandem can help to alleviate this pressure.

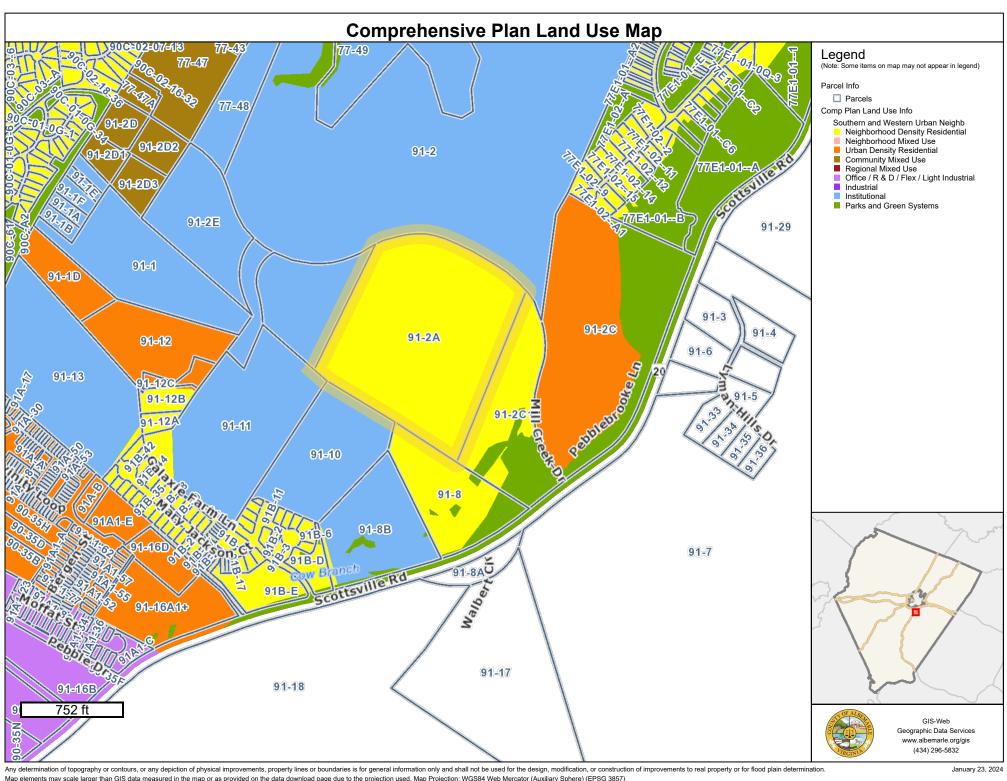
		PK-12 Capacity	PK Capacity ¹	K-12 Capacity ²	K-12 Enroll 2023/24	2024/25	2025/26	2026/27		CTED CAP 2028/29			2031/32	2032/33	2033/34
	ALBEMARLE			1,654	1,956	(278)	(228)	(203)	(156)	(200)	(250)	(310)	(370)	(364)	(381)
	MONTICELLO			1,132	1,167	(8)	(12)	(7)	17	(10)	28	1	(69)	(82)	(120)
H:	WESTERN ALBEMARLE	-		1,122	1,132	(29)	(8)	26	(12)	(37)	(23)	(97)	(88)	(66)	(125)
HIGH	CENTER 1			120	81	-	-	-	-	-	-	-	-	-	-
	CENTER 2 (PLANNED	26/27)		400				400	400	400	400	400	400	400	400
	Subtotal			4,028	4,336	(315)	(248)	216	249	153	155	(6)	(127)	(112)	(226)

2023 ENROLLMENT AND CAPACITY PROJECTIONS - 10 YEAR OUTLOOK

Context

I. INTRODUCTION

- Consistent with County Comprehensive Plan
- Parcels designated as Neighborhood Density Residential and surrounded by institutional designations
- Schools are identified as secondary uses within NDR
- Tandem Friends School is compatible with adjacent uses such as Monticello HS

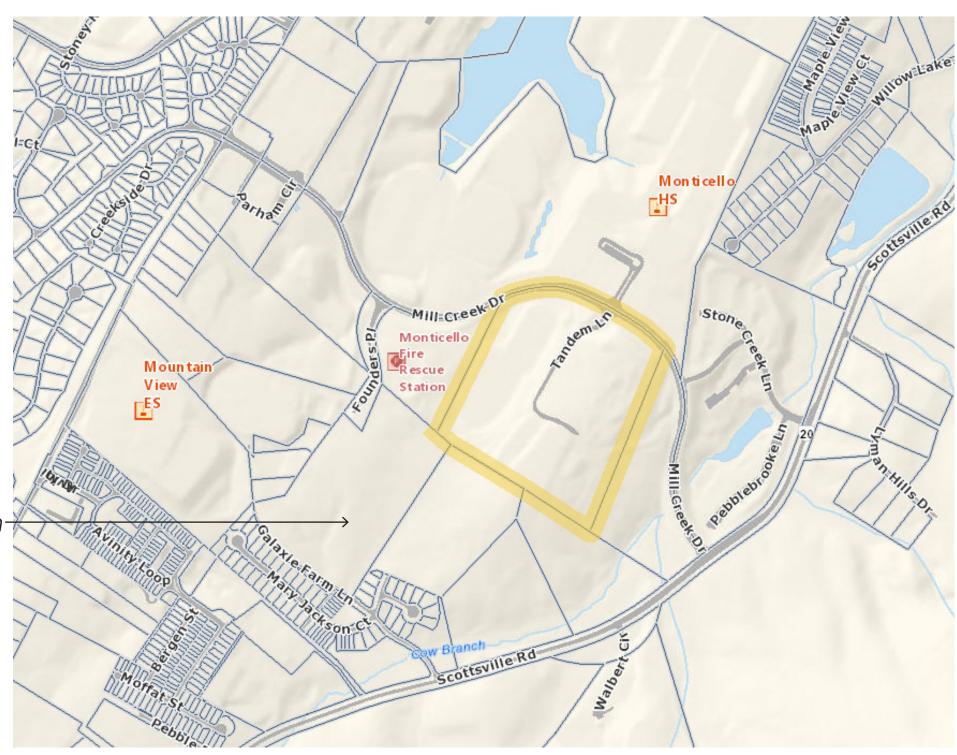


Context

Schools in vicinity:

- Monticello High School
- Mountain View Elementary
- Future Southern Feeder Pattern Elementary School - planned to open 2026

Future elementary school location-



Campus includes:

- Administration
- Classroom Buildings
- Athletic Buildings and Facilities
- Parking
- **5** School Community Spaces
- **6** Two entrances off Mill Creek



II. PROPOSAL

Concept Plan

- If/When enrollment approaches or is anticipated to exceed 350 students, a new school building will be constructed.
- The location of this building was approved with SP2015-21.
- Per comments during PC meeting, the concept submitted with SP2015-21 will be slightly revised to ensure secondary access point remains.
- This building will require a site plan to be submitted prior to construction.

Approx. location new building, as needed



- 1. Public Safety Facilities, Parks & Schools
 - De minimis impact
- 2. Environmental Features
 - De minimis impact as no proposed changes to the site at this time
 - Stormwater management plan and erosion and sediment control plan will be required with any future addition of building
- 3. Public Transportation & Traffic
 - Tandem/Monticello already work together to mitigate morning and afternoon peak hour concerns.



III. TRAFFIC

Tandem and Monticello split the cost of a police officer to control the intersection in the morning and evening peak drop off and pick up times.

Traffic Patterns

Vehicles enter and exit from northern entrance off of Mill Creek Drive, this is the main entrance.

Vehicles may exit from the southern entrance off of Mill Creek Drive, this is treated as one way only for regular traffic.

Tandem has the ability to adapt their circulation patterns should entrance traffic become an issue during drop off or pick up.

Both entrances are to remain open.



AERIAL IMAGE OF TANDEM CAMPUS FROM GOOGLE EARTH

Drop-off and pick up times vary from the start and end times, as they are distributed over the course of about 30 minutes, and evening activities further distribute the pick up times

Tandem Friends School

M-Th 8:30-3:40

F 8:45-3:40

Monticello High School

M-F 8:55-3:50

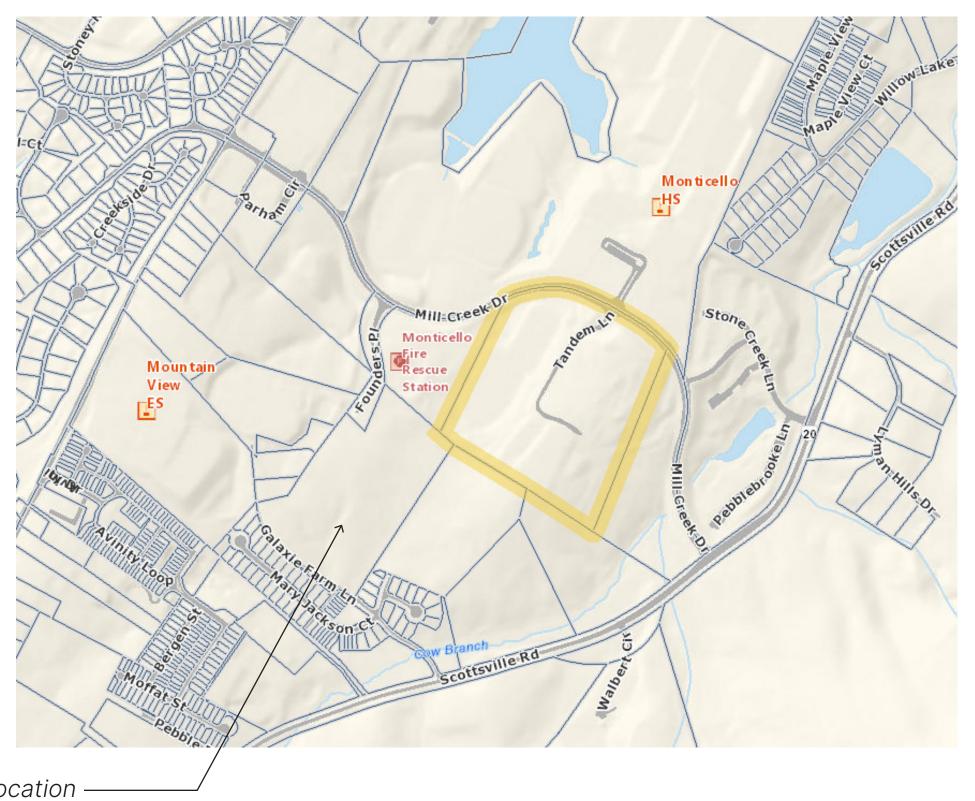
Mountain View Elementary

M-F 7:55-2:30

Future Elementary School

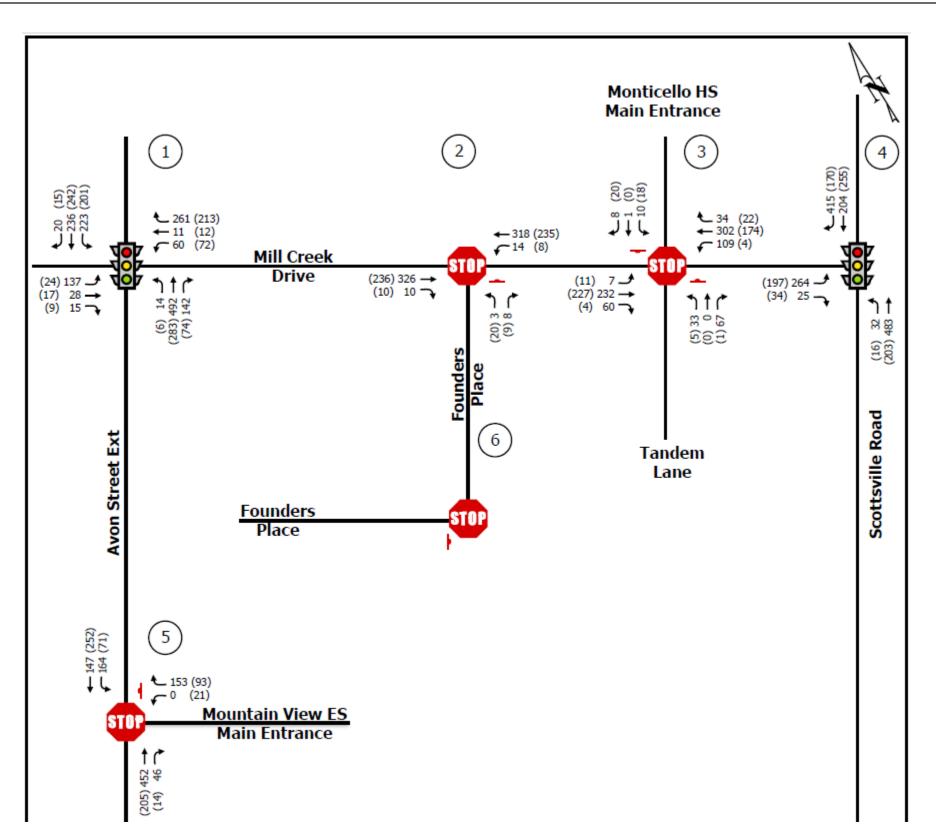
Assumed 7:55-2:30

Future elementary school location



Prepared for planning associated with the proposed elementary school. Prepared by Timmons Group, dated November 2023.

- Found current intersections along Mill Creek Drive to be operating at acceptable levels of service (LOS C or better)
- Under future conditions with the new elementary school, intersections are projected to experience similar levels of service



ITE	TRIP	GENER/	\TION:
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11TH ED	ITION TRIP	GENERATION DATA	WEEKDAY TRAFFIC											
USE DESCRIPTION	ITE CODE	UNITS	QTY OF UNITS	VEHICLES		AM PEA	K HOUF	R GENE	RATOR ³	PM PEAK HO		K HOUF	HOUR GENERATOR ³	
USE DESCRIPTION	IIL CODE	UNITS	QTI OF ONLIS	PER DAY	% IN	% OUT	IN	OUT	TOTAL TRIPS	% IN	% OUT	IN	OUT	TOTAL TRIPS
EXISTING TRAFFIC														
Private School (K-12) ¹	532	students	250	620 ²	63%	37%	135	79	214	42%	58%	80	111	191
TOTAL FUTURE TRAFFIC														
Private School (K-12) ¹	532	students	400	992 ²	63%	37%	207	121	328	42%	58%	106	147	253

¹Tandem has students in grades 5-12 only, but this use description fit most closely

Based on information from Tandem's Assistant Director of Operations, who is out on site every day during drop off and pick up, actual trip generation is about **385 trips per day.**

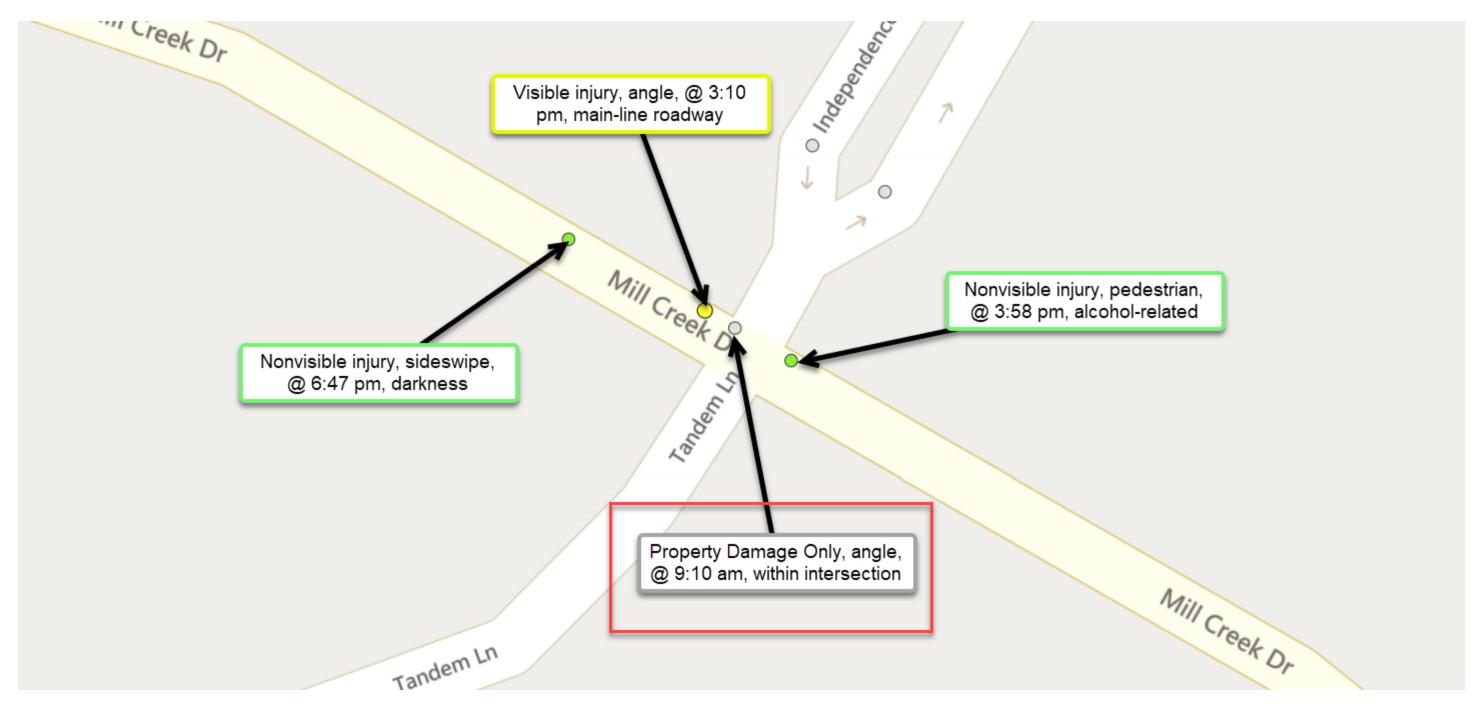
Assuming 1.54 trips/student, expected maximum trips at 400 students is 616 trips per day.

TIA performed in 2023 for the proposed elementary school also suggests that peak traffic for Tandem is less than ITE estimates - at 160 actual peak AM trips compared to 214 estimated

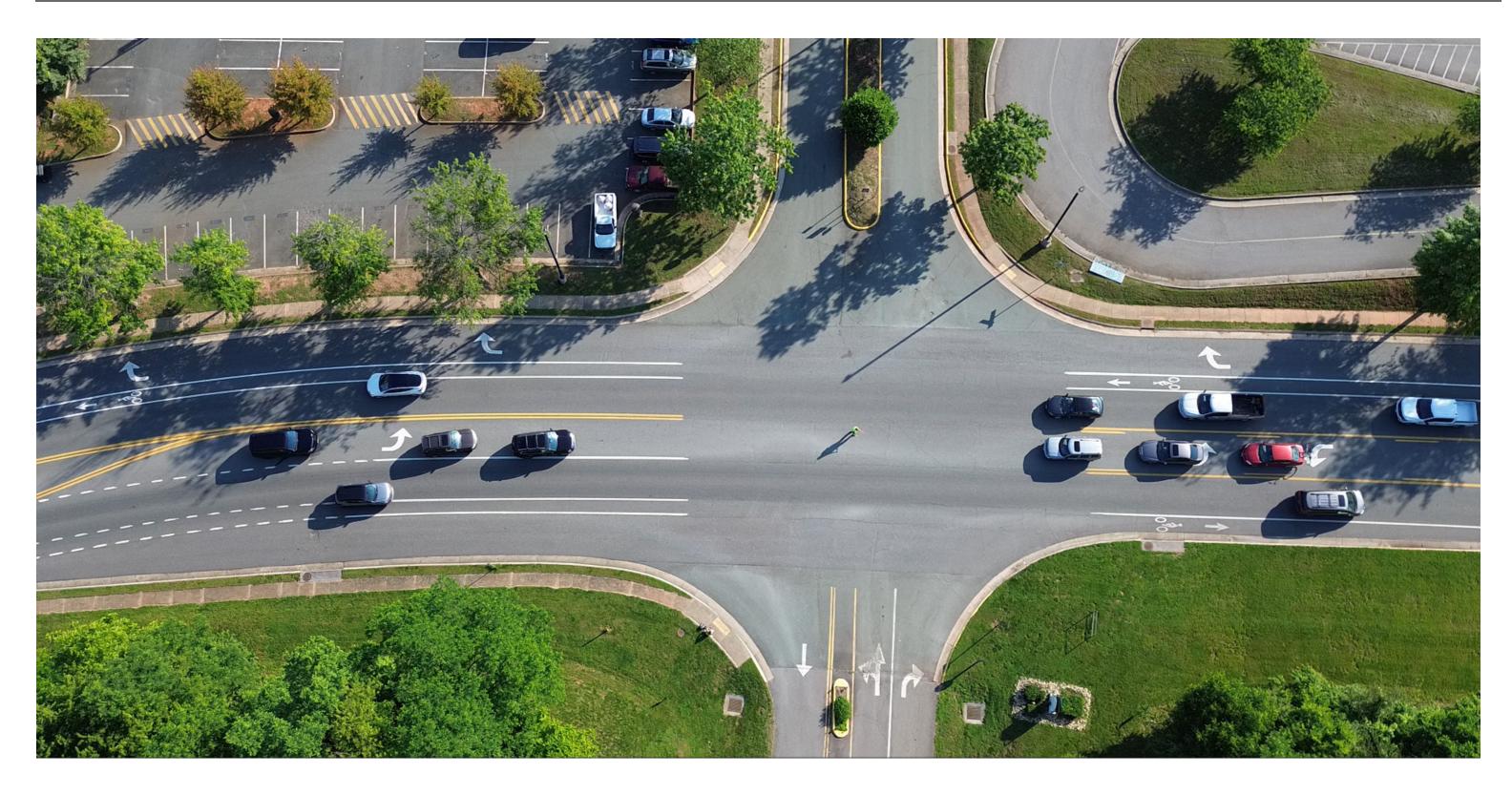
²Note there are only 2 data points for this use, so actual traffic data may vary

³Peak hour generator used instead of peak hour of adjacent street traffic due to existing high school in vicinity with similar peak hours

SafetyIII. TRAFFIC



One vehicular crash in the last 8 years seems could be correlated with school drop off



Tandem Friends School

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